

Ownership, Management and General Information

ADMINISTRATOR NAME: David Braasch
ADMINSTRATOR PHONE: 618-463-7301
OWNERSHIP: Alton Memorial Hospital
OPERATOR: Alton Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS: One Memorial Drive

Patients by Race

White 89.5%
 Black 9.2%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 1.2%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 97.8%
 Unknown: 1.5%
 IDPH Number: 0026
 HPA F-01
 HSA 11

CITY: Alton

COUNTY: Madison County

Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Medical/Surgical | 117 | 114 | 83 | 4,691 | 19,084 | 1,157 | 4.3 | 55.5 | 47.4 | 48.6 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 550 | 1,744 | | | | | |
| 45-64 Years | | | | 1,330 | 5,042 | | | | | |
| 65-74 Years | | | | 981 | 4,316 | | | | | |
| 75 Years + | | | | 1,830 | 7,982 | | | | | |
| Pediatric | 4 | 2 | 2 | 11 | 17 | 0 | 1.5 | 0.0 | 1.2 | 2.3 |
| Intensive Care | 12 | 12 | 12 | 998 | 2,916 | 1 | 2.9 | 8.0 | 66.6 | 66.6 |
| Direct Admission | | | | 747 | 1,908 | | | | | |
| Transfers | | | | 251 | 1,008 | | | | | |
| Obstetric/Gynecology | 25 | 12 | 11 | 642 | 1,516 | 166 | 2.6 | 4.6 | 18.4 | 38.4 |
| Maternity | | | | 576 | 1,426 | | | | | |
| Clean Gynecology | | | | 66 | 90 | | | | | |
| Neonatal | 0 | 0 | 1 | 1 | 2 | 0 | 2.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 28 | 28 | 21 | 491 | 5,377 | 0 | 11.0 | 14.7 | 52.6 | 52.6 |
| Swing Beds | | | | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 20 | 14 | 14 | 216 | 2,535 | 0 | 11.7 | 6.9 | 34.7 | 49.6 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 206 | | | 6,799 | 31,447 | 1,324 | 4.8 | 89.8 | 43.6 | |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 52.6% | 15.5% | 1.4% | 17.5% | 4.6% | 8.4% | |
| | 3579 | 1055 | 92 | 1192 | 312 | 569 | 6,799 |
| Outpatients | 35.1% | 20.5% | 2.4% | 30.5% | 5.7% | 5.9% | |
| | 43506 | 25417 | 2929 | 37808 | 7035 | 7379 | 124,074 |

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Net Revenue |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|--|
| Inpatient Revenue (\$) | 61.9% | 5.8% | 0.6% | 26.7% | 5.0% | 100.0% | 1,003,434 | 2,564,026 |
| | 32,622,521 | 3,036,829 | 294,124 | 14,085,997 | 2,635,768 | 52,675,239 | | |
| Outpatient Revenue (\$) | 32.3% | 3.8% | 0.8% | 62.8% | 0.4% | 100.0% | 1,560,592 | 2.2% |
| | 21,433,578 | 2,496,975 | 535,555 | 41,686,232 | 274,507 | 66,426,847 | | |

Birthing Data

Number of Total Births: 615
 Number of Live Births: 615
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 182

Newborn Nursery Utilization

Level 1 Patient Days 1,292
 Level 2 Patient Days 10
 Level 2+ Patient Day 4
 Total Nursery Patientdays 1,306
 Inpatient Studies 219,680
 Outpatient Studies 243,511
 Studies Performed Under Contract 463,191

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | | | |
|-----------------------------------|-----------------|------------|---------------------------|----------|----------------|-------------|----------------|-------------|---------------------------|----------------|------------|---|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 12 | 23 | 17 | 28 | 45 | 1.4 | 1.2 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 1 | 1 | 703 | 721 | 1044 | 812 | 1856 | 1.5 | 1.1 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Neurology | 0 | 0 | 0 | 0 | 4 | 89 | 4 | 159 | 163 | 1.0 | 1.8 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 48 | 374 | 96 | 414 | 510 | 2.0 | 1.1 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 23 | 0 | 24 | 24 | 0.0 | 1.0 | | |
| Orthopedic | 0 | 0 | 1 | 1 | 325 | 865 | 700 | 933 | 1633 | 2.2 | 1.1 | | |
| Otolaryngology | 0 | 0 | 1 | 1 | 2 | 300 | 1 | 141 | 142 | 0.5 | 0.5 | | |
| Plastic Surgery | 0 | 0 | 1 | 1 | 3 | 541 | 5 | 367 | 372 | 1.7 | 0.7 | | |
| Podiatry | 0 | 0 | 1 | 1 | 39 | 192 | 33 | 196 | 229 | 0.8 | 1.0 | | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Urology | 0 | 0 | 1 | 1 | 61 | 79 | 52 | 78 | 130 | 0.9 | 1.0 | | |
| Totals | 0 | 0 | 8 | 8 | 1197 | 3207 | 1952 | 3152 | 5104 | 1.6 | 1.0 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 11 | | | Stage 2 Recovery Stations | | | 7 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|---|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 460 | 3830 | 460 | 3830 | 4290 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Multipurpose Non-Dedicated Rooms | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 1 |
| | (Not Answered) |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Basic |
| Number of Emergency Room Stations | 20 |
| Persons Treated by Emergency Services: | 41,778 |
| Patients Admitted from Emergency: | 4,860 |
| Total ED Visits (Emergency+Trauma): | 41,778 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 2,551 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,847 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 704 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 136,351 |
| Outpatient Visits at the Hospital/ Campus: | 136,351 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 2 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Diagnostic/Interventional

| Equipment | Examinations | | | | | Radiation Equipment | | | Therapies/ Treatments |
|-------------------------------------|--------------|----------|-----------|--------|----------|------------------------------|----------|---|--------------------------|
| | Owned | Contract | Inpatient | Outpt | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 13 | 0 | 11,651 | 24,967 | 0 | Lithotripsy | 0 | 0 | 0 |
| Nuclear Medicine | 1 | 0 | 450 | 1,061 | 0 | Linear Accelerator | 1 | 0 | 2,015 |
| Mammography | 3 | 0 | 6 | 13,939 | 0 | Image Guided Rad Therapy | 0 | 0 | 0 |
| Ultrasound | 4 | 0 | 2,312 | 6,868 | 0 | Intensity Modulated Rad Thrp | 0 | 0 | 654 |
| Angiography | 0 | 0 | | | | High Dose Brachytherapy | 0 | 0 | 0 |
| Diagnostic Angiography | | | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 |
| Interventional Angiography | | | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | 215 | Cyber knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 2 | 0 | 3,297 | 9,457 | 0 | | | | |
| Magnetic Resonance Imaging | 0 | 2 | 0 | 0 | 5,141 | | | | |