

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Joseph Chandy	White	49.1%	Hispanic or Latino:	6.9%
ADMINSTRATOR PHONE	773-989-1334	Black	47.8%	Not Hispanic or Latino:	92.5%
OWNERSHIP:	Bethany Homes and Methodist Hospital	American Indian	0.3%	Unknown:	0.6%
OPERATOR:	Bethany Homes and Methodist Hospital	Asian	2.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	0125
CERTIFICATION:	(Not Answered)	Unknown	0.6%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5025 North Paulina Street	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	74	51	34	1,430	7,703	382	5.7	22.2	29.9	43.4
0-14 Years				11	71					
15-44 Years				129	557					
45-64 Years				600	3,228					
65-74 Years				302	1,653					
75 Years +				388	2,194					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	9	6	6	103	586	0	5.7	1.6	17.8	26.8
Direct Admission				59	349					
Transfers				44	237					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	62	62	61	3,056	20,258	0	6.6	55.5	89.5	89.5
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>145</b>			<b>4,545</b>	<b>28,547</b>	<b>382</b>	<b>6.4</b>	<b>79.3</b>	<b>54.7</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	52.4%	35.5%	0.0%	8.7%	1.4%	2.0%	
	2382	1614	0	394	64	91	4,545
<b>Outpatients</b>	41.5%	31.6%	0.0%	9.4%	1.8%	15.7%	
	8487	6453	0	1927	367	3199	20,433

<u>Inpatient and Outpatient Net Revenue by Payor Source</u>								Total Charity Care Expense 588,394	Total Charity Care as % of Net Revenue 1.7%
<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	Medicare	Medicaid	Other Public	Private Insurance	Private Pay		
<b>Inpatient Revenue ( \$ )</b>	50.4%	47.9%	0.0%	1.4%	0.3%	100.0%			
	16,585,522	15,786,877	0	450,762	110,236	32,933,397	275,526		
<b>Outpatient Revenue ( \$ )</b>	59.3%	29.0%	0.0%	3.7%	8.0%	100.0%			
	1,539,489	751,659	0	96,926	207,189	2,595,263	312,868		

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0	
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0	
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0	
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0	
Delivery Rooms:	0			Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0			Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0	
C-Section Rooms:	0	Inpatient Studies	8,167			
CSections Performed:	0	Outpatient Studies	23,342			
	0	Studies Performed Under Contract	19,371			

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	6	15	8	23	2.5	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	221	292	391	469	860	1.8	1.6
Gastroenterology	0	0	0	0	95	598	107	774	881	1.1	1.3
Neurology	0	0	0	0	0	6	0	12	12	0.0	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	2	1	2	3	1.0	1.0
Ophthalmology	0	0	0	0	0	102	0	184	184	0.0	1.8
Orthopedic	0	0	0	0	35	65	84	130	214	2.4	2.0
Otolaryngology	0	0	0	0	0	6	0	13	13	0.0	2.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	3	5	3	7	10	1.0	1.4
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>361</b>	<b>1082</b>	<b>601</b>	<b>1599</b>	<b>2200</b>	<b>1.7</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	4,163
Patients Admitted from Emergency:	2,866
Total ED Visits (Emergency+Trauma):	<b>4,163</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>17,435</b>
Outpatient Visits at the Hospital/ Campus:	17,234
Outpatient Visits Offsite/off campus	201

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	4	0	4,281	3,395	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	865	505	0	Linear Accelerator	0	0	0	0
Mammography	1	0	6	330	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	0	990	555	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,066	798	0					
Magnetic Resonance Imaging	1	0	23	114	0					