

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Maureen Kahn	White	96.2%	Hispanic or Latino:	0.2%
ADMINSTRATOR PHONE	217-223-8400 Ext 6807	Black	3.3%	Not Hispanic or Latino:	99.5%
OWNERSHIP:	Blessing Hospital	American Indian	0.0%	Unknown:	0.3%
OPERATOR:	Blessing Hospital	Asian	0.2%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	0141
CERTIFICATION:	(Not Answered)	Unknown	0.3%	HPA	E-05
FACILITY DESIGNATION:	General Hospital			HSA	3
ADDRESS	Broadway @ 11th Street	CITY:	Quincy	COUNTY:	Adams County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	158	106	106	7,663	30,059	9,029	5.1	107.1	67.8	101.0
0-14 Years				0	0					
15-44 Years				1,051	3,110					
45-64 Years				2,286	8,192					
65-74 Years				1,542	6,869					
75 Years +				2,784	11,888					
<b>Pediatric</b>	20	10	10	298	651	244	3.0	2.5	12.3	24.5
<b>Intensive Care</b>	25	24	24	2,879	4,817	150	1.7	13.6	54.4	56.7
Direct Admission				1,124	1,881					
Transfers				1,755	2,936					
<b>Obstetric/Gynecology</b>	25	21	21	1,154	2,516	178	2.3	7.4	29.5	35.1
Maternity				1,117	2,443					
Clean Gynecology				37	73					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	544	5,649	0	10.4	15.5	77.4	77.4
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	41	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	18	18	18	390	4,990	0	12.8	13.7	76.0	76.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>307</b>			<b>11,173</b>	<b>48,682</b>	<b>9,601</b>	<b>5.2</b>	<b>159.7</b>	<b>52.0</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	55.3%	13.5%	0.6%	22.7%	2.1%	5.7%	
	6182	1510	65	2539	236	641	11,173
<b>Outpatients</b>	36.4%	21.0%	0.7%	31.3%	5.6%	5.0%	
	44339	25572	877	38128	6883	6141	121,940

<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	33.0%	4.0%	1.5%	53.8%	7.6%	100.0%		7,762,275	
	37,445,516	4,543,137	1,733,749	60,981,282	8,611,056	113,314,740	4,049,497		
<b>Outpatient Revenue ( \$ )</b>	22.0%	8.0%	0.0%	59.3%	10.8%	100.0%		Total Charity Care as % of Net Revenue	
	39,389,421	14,295,009	48,948	106,315,815	19,384,930	179,434,123	3,712,778	2.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,082		Level 1 Patient Days	2,584		Kidney:	0	
Number of Live Births:	1,076		Level 2 Patient Days	248		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	3		Total Nursery Patientdays	2,832		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	5					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	2		<u>Laboratory Studies</u>					
CSections Performed:	324		Inpatient Studies	344,217				
			Outpatient Studies	444,137				
			Studies Performed Under Contract	18,255				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	94	478	319	1035	1354	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	186	1604	254	1960	2214	1.4	1.2
Gastroenterology	0	0	0	0	9	57	8	45	53	0.9	0.8
Neurology	0	0	0	0	85	319	245	1002	1247	2.9	3.1
OB/Gynecology	0	0	0	0	16	312	28	479	507	1.8	1.5
Oral/Maxillofacial	0	0	0	0	2	75	2	117	119	1.0	1.6
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	104	777	216	1316	1532	2.1	1.7
Otolaryngology	0	0	0	0	5	266	5	309	314	1.0	1.2
Plastic Surgery	0	0	0	0	1	44	2	106	108	2.0	2.4
Podiatry	0	0	0	0	1	28	2	37	39	2.0	1.3
Thoracic	0	0	0	0	14	40	33	105	138	2.4	2.6
Urology	0	0	0	0	48	707	67	744	811	1.4	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>565</b>	<b>4710</b>	<b>1181</b>	<b>7260</b>	<b>8441</b>	<b>2.1</b>	<b>1.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	452	188	178	64	242	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
			2	2	13	341	20	573	593	1.5	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	290
Patients Admitted from Trauma	139
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	54,103
Patients Admitted from Emergency:	10,207
Total ED Visits (Emergency+Trauma):	<b>54,393</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,021</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,226
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>82</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

**Outpatient Service Data**

Total Outpatient Visits	<b>188,853</b>
Outpatient Visits at the Hospital/ Campus:	188,853
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	22	0	12,994	34,413	0	Lithotripsy	0	1	23
Nuclear Medicine	3	0	356	1,406	0	Linear Accelerator	2	0	7,535
Mammography	6	0	9	8,940	0	Image Guided Rad Therapy	0	0	1,541
Ultrasound	5	0	2,018	7,248	0	Intensity Modulated Rad Thrp	0	0	1,541
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			106	86	0	Proton Beam Therapy	0	0	0
Interventional Angiography			205	66	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,136	12,345	0				
Magnetic Resonance Imaging	2	0	982	3,176	0				