

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Lukhard
ADMINSTRATOR PHONE 708-684-5010
OWNERSHIP: Advocate Health and Hospital Corporation
OPERATOR: Advocate Health and Hospital Corporation
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 4440 West 95th Street

Patients by Race

White 53.4%
 Black 34.2%
 American Indian 0.3%
 Asian 0.8%
 Hawaiian/ Pacific 0.0%
 Unknown 11.2%

Patients by Ethnicity

Hispanic or Latino: 7.9%
 Not Hispanic or Latino: 72.7%
 Unknown: 19.3%
 IDPH Number: 0315
 HPA A-04
 HSA 7

CITY: Oak lawn

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	388	388	24,047	110,629	1,286	4.7	306.6	77.8	79.0
0-14 Years				0	0					
15-44 Years				3,359	19,619					
45-64 Years				8,087	34,614					
65-74 Years				5,020	27,563					
75 Years +				7,581	28,833					
Pediatric	45	45	45	3,640	12,449	932	3.7	36.7	81.5	81.5
Intensive Care	153	103	103	6,858	32,234	3	4.7	88.3	57.7	85.7
Direct Admission				5,494	25,823					
Transfers				1,364	6,411					
Obstetric/Gynecology	56	39	39	5,083	13,540	56	2.7	37.2	66.5	95.5
Maternity				4,238	11,783					
Clean Gynecology				845	1,757					
Neonatal	64	37	37	1,046	10,845	0	10.4	29.7	46.4	80.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,314	9,009	0	6.9	24.7	63.3	70.5
Rehabilitation	37	37	37	887	12,160	0	13.7	33.3	90.0	90.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	34					3578				
Facility Utilization	788			41,511	200,866	5,855	5.0	566.4	71.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.7%	17.3%	0.0%	42.6%	2.4%	3.9%	
	13999	7191	0	17703	991	1626	41,510
Outpatients	21.3%	23.1%	0.0%	50.3%	1.8%	3.5%	
	69518	75653	0	164605	5778	11478	327,032

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	32.5%	12.3%	0.0%	52.7%	2.5%	100.0%	14,355,000	20,805,000
	206,331,930	77,925,343	0	334,264,781	15,783,241	634,305,295	14,355,000	
Outpatient Revenue (\$)	16.4%	2.0%	0.0%	77.9%	3.7%	100.0%	6,450,000	2.4%
	37,408,947	4,569,672	0	178,137,966	8,533,759	228,650,344	6,450,000	

Birthing Data

Number of Total Births: 3,811
 Number of Live Births: 3,716
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 15
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 3
 CSections Performed: 1,366

Newborn Nursery Utilization

Level 1 Patient Days 7,788
 Level 2 Patient Days 0
 Level 2+ Patient Day 3,713
 Total Nursery Patientdays 11,501
 Inpatient Studies 1,172,430
 Outpatient Studies 487,992
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 4
 Heart: 11
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 15

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3429	560	12738	1253	13991	3.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2153	2065	4826	3174	8000	2.2	1.5
Gastroenterology	0	0	2	2	5	0	9	0	9	1.8	0.0
Neurology	0	0	1	1	1048	153	3902	364	4266	3.7	2.4
OB/Gynecology	0	0	2	2	853	1058	2828	1752	4580	3.3	1.7
Oral/Maxillofacial	0	0	1	1	38	31	79	64	143	2.1	2.1
Ophthalmology	0	0	1	1	43	1473	97	1963	2060	2.3	1.3
Orthopedic	0	0	5	5	2682	1747	7304	3218	10522	2.7	1.8
Otolaryngology	0	0	1	1	116	566	172	761	933	1.5	1.3
Plastic Surgery	0	0	2	2	601	1104	1846	2027	3873	3.1	1.8
Podiatry	0	0	0	0	113	77	212	162	374	1.9	2.1
Thoracic	0	0	2	2	570	311	1405	511	1916	2.5	1.6
Urology	0	0	2	2	525	755	1266	1350	2616	2.4	1.8
Totals	0	0	26	26	12176	9900	36684	16599	53283	3.0	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

24

Stage 2 Recovery Stations

16

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3510	7498	4099	8186	12285	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,580
Patients Admitted from Trauma	1,109
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	50
Persons Treated by Emergency Services:	93,119
Patients Admitted from Emergency:	21,295
Total ED Visits (Emergency+Trauma):	95,699

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,658
Diagnostic Catheterizations (0-14)	136
Diagnostic Catheterizations (15+)	2,827
Interventional Catheterizations (0-14):	238
Interventional Catheterization (15+)	946
EP Catheterizations (15+)	511

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,384
Pediatric (0 - 14 Years):	387
Adult (15 Years and Older):	997
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

Outpatient Service Data

Total Outpatient Visits	327,032
Outpatient Visits at the Hospital/ Campus:	280,418
Outpatient Visits Offsite/off campus	46,614

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	1	91,879	63,110	0	Lithotripsy	0	0	0
Nuclear Medicine	5	0	3,049	2,964	0	Linear Accelerator	0	2	14,181
Mammography	0	5	0	19,350	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	3	16,288	22,044	0	Intensity Modulated Rad Thrp	0	0	2,872
Angiography	2	0				High Dose Brachytherapy	1	0	270
Diagnostic Angiography			8,098	5,105	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,837	702	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	1	0	311
Computerized Axial Tomography (CAT)	5	1	24,220	20,285	0				
Magnetic Resonance Imaging	2	2	5,967	7,061	0				