

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert R. Sellers
ADMINSTRATOR PHONE 618-662-1611
OWNERSHIP: County of Clay
OPERATOR: County of Clay
MANAGEMENT: County
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 911 Stacy Burk Drive

Patients by Race

White 98.2%
 Black 0.4%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 1.2%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 98.8%
 Unknown: 1.2%

 IDPH Number: 0331
 HPA F-03
 HSA 5

CITY: Flora

COUNTY: Clay County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	965	3,623	80	3.8	10.1	56.4	56.4
0-14 Years				28	62					
15-44 Years				125	345					
45-64 Years				178	662					
65-74 Years				139	526					
75 Years +				495	2,028					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	18			965	3,623	80	3.8	10.1	56.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	71.8%	10.1%	0.0%	13.9%	3.0%	1.2%	
	693	97	0	134	29	12	965
Outpatients	44.4%	20.3%	0.0%	26.4%	8.3%	0.5%	
	25815	11812	0	15369	4834	298	58,128

Financial Year Reported:

3/1/2012 to

2/28/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	64.8%	3.7%	0.0%	27.1%	4.5%	100.0%	106,651	644,657
	3,259,209	184,278	0	1,360,959	224,086	5,028,532	106,651	
Outpatient Revenue (\$)	38.7%	10.8%	0.0%	41.3%	9.2%	100.0%	538,006	3.1%
	5,983,420	1,672,732	0	6,376,589	1,424,192	15,456,933	538,006	

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
 Inpatient Studies 16,002
 Outpatient Studies 78,449
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	71	257	111	252	363	1.6	1.0		
Gastroenterology	0	0	0	0	73	524	29	243	272	0.4	0.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	12	0	12	12	0.0	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	69	0	68	68	0.0	1.0		
Orthopedic	0	0	0	0	0	44	0	43	43	0.0	1.0		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	23	0	22	22	0.0	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	0	2	2	144	929	140	640	780	1.0	0.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			1			Stage 2 Recovery Stations			5	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,763
Patients Admitted from Emergency:	838
Total ED Visits (Emergency+Trauma):	8,763

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	58,128
Outpatient Visits at the Hospital/ Campus:	33,108
Outpatient Visits Offsite/off campus	25,020

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	579	6,759	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	829	Linear Accelerator	0	0	0
Mammography	1	0	2	2,137	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	209	1,704	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	12	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	0	1	216	2,854	0				
Magnetic Resonance Imaging	0	1	0	0	444				