

Ownership, Management and General Information

ADMINISTRATOR NAME: Dr. Paul Steinke  
 ADMINSTRATOR PHONE 815-625-0400 x4863  
 OWNERSHIP: CGH Medical Center  
 OPERATOR: CGH Medical Center  
 MANAGEMENT: City  
 CERTIFICATION: (Not Answered)  
 FACILITY DESIGNATION: General Hospital  
 ADDRESS 100 East Lefevre Road

Patients by Race

White 84.2%  
 Black 1.4%  
 American Indian 0.2%  
 Asian 0.1%  
 Hawaiian/ Pacific 0.1%  
 Unknown 14.0%

Patients by Ethnicity

Hispanic or Latino: 6.3%  
 Not Hispanic or Latino: 93.7%  
 Unknown: 0.0%

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IDPH Number: 0364  
 HPA B-03  
 HSA 1

CITY: Sterling

COUNTY: Whiteside County

Facility Utilization Data by Category of Service

| <u>Clinical Service</u>     | Authorized<br>CON Beds<br>12/31/2012 | Peak Beds<br>Setup and<br>Staffed | Peak<br>Census | Admissions   | Inpatient<br>Days | Observation<br>Days | Average<br>Length<br>of Stay | Average<br>Daily<br>Census | CON<br>Occupancy<br>Rate % | Staffed Bed<br>Occupancy<br>Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| <b>Medical/Surgical</b>     | 75                                   | 70                                | 70             | 4,399        | 14,446            | 2,590               | 3.9                          | 46.7                       | 62.2                       | 66.7                               |
| 0-14 Years                  |                                      |                                   |                | 1            | 1                 |                     |                              |                            |                            |                                    |
| 15-44 Years                 |                                      |                                   |                | 620          | 1,393             |                     |                              |                            |                            |                                    |
| 45-64 Years                 |                                      |                                   |                | 1,309        | 3,991             |                     |                              |                            |                            |                                    |
| 65-74 Years                 |                                      |                                   |                | 785          | 2,936             |                     |                              |                            |                            |                                    |
| 75 Years +                  |                                      |                                   |                | 1,684        | 6,125             |                     |                              |                            |                            |                                    |
| <b>Pediatric</b>            | 6                                    | 6                                 | 6              | 162          | 306               | 183                 | 3.0                          | 1.3                        | 22.3                       | 22.3                               |
| <b>Intensive Care</b>       | 8                                    | 8                                 | 8              | 573          | 1,487             | 269                 | 3.1                          | 4.8                        | 60.1                       | 60.1                               |
| Direct Admission            |                                      |                                   |                | 573          | 1,487             |                     |                              |                            |                            |                                    |
| Transfers                   |                                      |                                   |                | 0            | 0                 |                     |                              |                            |                            |                                    |
| <b>Obstetric/Gynecology</b> | 10                                   | 10                                | 10             | 547          | 1,120             | 36                  | 2.1                          | 3.2                        | 31.7                       | 31.7                               |
| Maternity                   |                                      |                                   |                | 547          | 1,120             |                     |                              |                            |                            |                                    |
| Clean Gynecology            |                                      |                                   |                | 0            | 0                 |                     |                              |                            |                            |                                    |
| <b>Neonatal</b>             | 0                                    | 0                                 | 0              | 0            | 0                 | 0                   | 0.0                          | 0.0                        | 0.0                        | 0.0                                |
| <b>Long Term Care</b>       | 0                                    | 0                                 | 0              | 0            | 0                 | 0                   | 0.0                          | 0.0                        | 0.0                        | 0.0                                |
| <b>Swing Beds</b>           |                                      |                                   |                | 0            | 0                 |                     | 0.0                          | 0.0                        |                            |                                    |
| <b>Acute Mental Illness</b> | 0                                    | 0                                 | 0              | 0            | 0                 | 0                   | 0.0                          | 0.0                        | 0.0                        | 0.0                                |
| <b>Rehabilitation</b>       | 0                                    | 0                                 | 0              | 0            | 0                 | 0                   | 0.0                          | 0.0                        | 0.0                        | 0.0                                |
| <b>Long-Term Acute Care</b> | 0                                    | 0                                 | 0              | 0            | 0                 | 0                   | 0.0                          | 0.0                        | 0.0                        | 0.0                                |
| Dedicated Observation       | 0                                    |                                   |                |              |                   | 0                   |                              |                            |                            |                                    |
| <b>Facility Utilization</b> | <b>99</b>                            |                                   |                | <b>5,681</b> | <b>17,359</b>     | <b>3,078</b>        | <b>3.6</b>                   | <b>56.0</b>                | <b>56.6</b>                |                                    |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

|                    | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals  |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| <b>Inpatients</b>  | 57.0%    | 15.2%    | 0.0%         | 17.0%             | 0.0%        | 10.9%        |         |
|                    | 3237     | 861      | 0            | 966               | 0           | 617          | 5,681   |
| <b>Outpatients</b> | 30.1%    | 16.1%    | 0.0%         | 51.3%             | 0.0%        | 2.5%         |         |
|                    | 35424    | 18983    | 0            | 60454             | 0           | 2912         | 117,773 |

Financial Year Reported:

5/1/2011 to

4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

|                                      | Medicare   | Medicaid   | Other Public | Private Insurance | Private Pay | Totals     | Charity<br>Care<br>Expense | Total Charity<br>Care Expense                |
|--------------------------------------|------------|------------|--------------|-------------------|-------------|------------|----------------------------|--|
| <b>Inpatient<br/>Revenue ( \$ )</b>  | 46.0%      | 3.9%       | 0.0%         | 50.0%             | 0.0%        | 100.0%     |                            | 2,565,932                                    |
|                                      | 28,374,351 | 2,427,224  | 0            | 30,828,056        | 0           | 61,629,631 | 639,275                    |  |
| <b>Outpatient<br/>Revenue ( \$ )</b> | 27.0%      | 12.1%      | 0.0%         | 60.9%             | 0.0%        | 100.0%     |                            | Total Charity<br>Care as % of<br>Net Revenue |
|                                      | 26,928,184 | 12,074,645 | 0            | 60,806,221        | 0           | 99,809,050 | 1,926,657                  | 1.6%   |

Birthing Data

Number of Total Births: 551  
 Number of Live Births: 548  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 1  
 CSections Performed: 168

Newborn Nursery Utilization

Level 1 Patient Days 0  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 0  
 Inpatient Studies 112,611  
 Outpatient Studies 440,202  
 Studies Performed Under Contract 22,270

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

| Surgical Specialty | Operating Rooms |            |          |          | Surgical Cases |             | Surgical Hours |             |             | Hours per Case |            |
|--------------------|-----------------|------------|----------|----------|----------------|-------------|----------------|-------------|-------------|----------------|------------|
|                    | Inpatient       | Outpatient | Combined | Total    | Inpatient      | Outpatient  | Inpatient      | Outpatient  | Total Hours | Inpatient      | Outpatient |
| Cardiovascular     | 0               | 0          | 0        | 0        | 0              | 0           | 0              | 0           | 0           | 0.0            | 0.0        |
| Dermatology        | 0               | 0          | 0        | 0        | 0              | 0           | 0              | 0           | 0           | 0.0            | 0.0        |
| General            | 0               | 0          | 1        | 1        | 488            | 642         | 512            | 392         | 904         | 1.0            | 0.6        |
| Gastroenterology   | 0               | 0          | 0        | 0        | 2              | 7           | 1              | 3           | 4           | 0.5            | 0.4        |
| Neurology          | 0               | 0          | 0        | 0        | 0              | 0           | 0              | 0           | 0           | 0.0            | 0.0        |
| OB/Gynecology      | 0               | 0          | 1        | 1        | 144            | 195         | 100            | 121         | 221         | 0.7            | 0.6        |
| Oral/Maxillofacial | 0               | 0          | 0        | 0        | 5              | 10          | 6              | 11          | 17          | 1.2            | 1.1        |
| Ophthalmology      | 0               | 0          | 1        | 1        | 3              | 528         | 2              | 167         | 169         | 0.7            | 0.3        |
| Orthopedic         | 0               | 0          | 1        | 1        | 362            | 527         | 470            | 350         | 820         | 1.3            | 0.7        |
| Otolaryngology     | 0               | 0          | 0        | 0        | 14             | 282         | 9              | 145         | 154         | 0.6            | 0.5        |
| Plastic Surgery    | 0               | 0          | 0        | 0        | 0              | 0           | 0              | 0           | 0           | 0.0            | 0.0        |
| Podiatry           | 0               | 0          | 0        | 0        | 31             | 153         | 27             | 132         | 159         | 0.9            | 0.9        |
| Thoracic           | 0               | 0          | 0        | 0        | 0              | 0           | 0              | 0           | 0           | 0.0            | 0.0        |
| Urology            | 0               | 0          | 1        | 1        | 8              | 84          | 11             | 80          | 91          | 1.4            | 1.0        |
| <b>Totals</b>      | <b>0</b>        | <b>0</b>   | <b>5</b> | <b>5</b> | <b>1057</b>    | <b>2428</b> | <b>1138</b>    | <b>1401</b> | <b>2539</b> | <b>1.1</b>     | <b>0.6</b> |

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

7

Stage 2 Recovery Stations

18

**Dedicated and Non-Dedicated Procedure Room Utilization**

| Procedure Type       | Procedure Rooms |            |          |       | Surgical Cases |            | Surgical Hours |            |             | Hours per Case |            |
|----------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
|                      | Inpatient       | Outpatient | Combined | Total | Inpatient      | Outpatient | Inpatient      | Outpatient | Total Hours | Inpatient      | Outpatient |
| Gastrointestinal     | 0               | 0          | 3        | 3     | 459            | 2679       | 459            | 2679       | 3138        | 1.0            | 1.0        |
| Laser Eye Procedures | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
| Pain Management      | 0               | 1          | 0        | 1     | 0              | 1748       | 0              | 834        | 834         | 0.0            | 0.5        |
| Cystoscopy           | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |

**Multipurpose Non-Dedicated Rooms**

|          |   |   |   |   |     |    |     |     |     |     |     |
|----------|---|---|---|---|-----|----|-----|-----|-----|-----|-----|
| Urology  | 0 | 0 | 1 | 1 | 41  | 97 | 40  | 105 | 145 | 1.0 | 1.1 |
| C-Secton | 0 | 0 | 1 | 1 | 168 | 0  | 161 | 0   | 161 | 1.0 | 0.0 |
|          | 0 | 0 | 0 | 0 | 0   | 0  | 0   | 0   | 0   | 0.0 | 0.0 |

**Emergency/Trauma Care**

|   |                           |
|---|---------------------------|
| Certified Trauma Center                   | No                        |
| Level of Trauma Service                   | Level 1<br>(Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Level 2<br>Not Answered   |
| Number of Trauma Visits:                  | 0                         |
| Patients Admitted from Trauma             | 0                         |
| Emergency Service Type:                   | Comprehensive             |
| Number of Emergency Room Stations         | 0                         |
| Persons Treated by Emergency Services:    | 29,271                    |
| Patients Admitted from Emergency:         | 4,066                     |
| Total ED Visits (Emergency+Trauma):       | 29,271                    |

**Cardiac Catheterization Utilization**

|   |       |
|---|-------|
| Total Cardiac Cath Procedures:          | 1,370 |
| Diagnostic Catheterizations (0-14)      | 0     |
| Diagnostic Catheterizations (15+)       | 872   |
| Interventional Catheterizations (0-14): | 0     |
| Interventional Catheterization (15+)    | 498   |
| EP Catheterizations (15+)               | 0     |

**Cardiac Surgery Data**

|   |   |
|---|---|
| Total Cardiac Surgery Cases:  | 0 |
| Pediatric (0 - 14 Years):   | 0 |
| Adult (15 Years and Older):   | 0 |
| Coronary Artery Bypass Grafts (CABGs)<br>performed of total Cardiac Cases : | 0 |

**Outpatient Service Data**

|  |         |
|--|---------|
| Total Outpatient Visits                    | 414,476 |
| Outpatient Visits at the Hospital/ Campus: | 414,476 |
| Outpatient Visits Offsite/off campus       | 0       |

**Cardiac Catheterization Labs**

|  |   |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures      | 1 |
| Dedicated Diagnostic Catheterization Lab       | 0 |
| Dedicated Interventional Catheterization Labs  | 0 |
| Dedicated EP Catheterization Labs              | 0 |

**Diagnostic/Interventional**

| Equipment                           | Examinations |          |           |        |          | Radiation Equipment          |          |   | Therapies/<br>Treatments |
|-------------------------------------|--------------|----------|-----------|--------|----------|------------------------------|----------|---|--------------------------|
|                                     | Owned        | Contract | Inpatient | Outpt  | Contract | Owned                        | Contract |   |                          |
| General Radiography/Fluoroscopy     | 7            | 0        | 6,741     | 30,531 | 0        | Lithotripsy                  | 0        | 2 | 41                       |
| Nuclear Medicine                    | 2            | 0        | 341       | 2,146  | 0        | Linear Accelerator           | 0        | 0 | 0                        |
| Mammography                         | 3            | 0        | 0         | 7,893  | 0        | Image Guided Rad Therapy     | 0        | 0 | 0                        |
| Ultrasound                          | 4            | 0        | 1,157     | 6,639  | 0        | Intensity Modulated Rad Thrp | 0        | 0 | 0                        |
| Angiography                         | 0            | 0        |           |        |          | High Dose Brachytherapy      | 0        | 0 | 0                        |
| Diagnostic Angiography              |              |          | 0         | 0      | 0        | Proton Beam Therapy          | 0        | 0 | 0                        |
| Interventional Angiography          |              |          | 0         | 0      | 0        | Gamma Knife                  | 0        | 0 | 0                        |
| Positron Emission Tomography (PET)  | 0            | 0        | 0         | 0      | 0        | Cyber knife                  | 0        | 0 | 0                        |
| Computerized Axial Tomography (CAT) | 2            | 0        | 2,868     | 9,301  | 0        |                              |          |   |                          |
| Magnetic Resonance Imaging          | 2            | 0        | 407       | 3,069  | 0        |                              |          |   |                          |