

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Susie Campbell  
**ADMINSTRATOR PHONE** 618-635-4241  
**OWNERSHIP:** Community Memorial Hospital  
**OPERATOR:** Community Memorial Hospital  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 400 Caldwell Street

**Patients by Race**

White 99.6%  
 Black 0.0%  
 American Indian 0.0%  
 Asian 0.0%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.4%

**Patients by Ethnicity**

Hispanic or Latino: 0.0%  
 Not Hispanic or Latino: 99.6%  
 Unknown: 0.4%  
 IDPH Number: 0414  
 HPA E-02  
 HSA 3

**CITY:** Staunton

**COUNTY:** Macoupin County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	21	21	4	155	484	94	3.7	1.6	7.5	7.5
0-14 Years				0	0					
15-44 Years				20	42					
45-64 Years				35	110					
65-74 Years				24	80					
75 Years +				76	252					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	1	54	135	0	2.5	0.4	9.2	9.2
Direct Admission				54	135					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				63	521		8.3	1.4		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>25</b>			<b>272</b>	<b>1,140</b>	<b>94</b>	<b>4.5</b>	<b>3.4</b>	<b>13.5</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	77.9%	3.7%	0.0%	15.1%	2.6%	0.7%	
	212	10	0	41	7	2	272
<b>Outpatients</b>	47.6%	15.4%	0.6%	32.4%	3.8%	0.2%	
	12542	4054	161	8554	1005	52	26,368

**Financial Year Reported:** 7/1/2011 to 6/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	78.4%	2.0%	0.0%	14.5%	5.0%	100.0%	11,127	69,853
	1,184,155	30,932	0	219,114	76,214	1,510,415		
<b>Outpatient Revenue ( \$ )</b>	46.1%	10.0%	0.0%	37.9%	6.0%	100.0%	58,726	0.5%
	5,971,845	1,291,067	0	4,914,885	775,788	12,953,585		

**Birthing Data**

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

**Newborn Nursery Utilization**

Level 1 Patient Days: 0  
 Level 2 Patient Days: 0  
 Level 2+ Patient Day: 0  
 Total Nursery Patientdays: 0  
 Inpatient Studies: 5,341  
 Outpatient Studies: 80,341  
 Studies Performed Under Contract: 8,699

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	168	44	286	330	2.6	1.7
Gastroenterology	0	0	0	0	5	170	5	220	225	1.0	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	4	7	11	18	3.5	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	131	0	124	124	0.0	0.9
Orthopedic	0	0	0	0	0	46	0	59	59	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	21	21	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	14	14	0.0	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>24</b>	<b>545</b>	<b>56</b>	<b>735</b>	<b>791</b>	<b>2.3</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

3

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	50	0	250	250	0.0	5.0
Pain Management	0	0	1	1	0	57	0	41	41	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	4,938
Patients Admitted from Emergency:	138
Total ED Visits (Emergency+Trauma):	<b>4,938</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>25,939</b>
Outpatient Visits at the Hospital/ Campus:	25,939
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	142	6,446	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	474	Linear Accelerator	0	0	0
Mammography	1	0	0	771	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	1,279	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	44	1,486	0				
Magnetic Resonance Imaging	0	1	0	0	450				