

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth L. Smithmier
ADMINSTRATOR PHONE 217-876-2109
OWNERSHIP: Decatur Memorial Hospital
OPERATOR: Decatur Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2300 North Edward Street

Patients by Race

White 83.5%
 Black 14.4%
 American Indian 0.2%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown 1.7%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 97.7%
 Unknown: 1.7%
 IDPH Number: 0471
 HPA D-04
 HSA 4

CITY: Decatur **COUNTY:** Macon County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	204	109	8,445	29,203	5,240	4.1	94.4	42.1	46.3
0-14 Years				0	0					
15-44 Years				1,067	2,810					
45-64 Years				2,605	8,783					
65-74 Years				1,763	6,229					
75 Years +				3,010	11,381					
Pediatric	18	18	9	628	1,202	757	3.1	5.4	29.8	29.8
Intensive Care	32	32	31	996	7,329	266	7.6	20.8	65.0	65.0
Direct Admission				996	7,329					
Transfers				0	0					
Obstetric/Gynecology	26	26	18	1,191	2,867	1,685	3.8	12.5	48.0	48.0
Maternity				925	2,366					
Clean Gynecology				266	501					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	55	8	1	2,920	0	2,920.0	8.0	0.0	14.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	18					14				
Facility Utilization	300			11,261	43,521	7,962	4.6	141.0	47.0	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	18.5%	0.5%	24.2%	0.3%	8.1%	
	5447	2087	61	2726	30	910	11,261
Outpatients	39.5%	15.5%	0.5%	36.0%	3.5%	5.1%	
	107973	42343	1492	98330	9514	13832	273,484

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.7%	4.9%	0.0%	32.7%	19.7%	100.0%		7,898,872
	33,327,249	3,837,119	0	25,483,096	15,385,065	78,032,529	2,370,607	
Outpatient Revenue (\$)	27.1%	4.8%	0.0%	47.6%	20.6%	100.0%		Total Charity Care as % of Net Revenue
	51,024,156	9,024,433	0	89,720,096	38,779,932	188,548,617	5,528,265	3.0%

Birthing Data

Number of Total Births: 1,022
 Number of Live Births: 1,020
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 9
 C-Section Rooms: 2
 CSections Performed: 402

Newborn Nursery Utilization

Level 1 Patient Days 2,141
 Level 2 Patient Days 323
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,464
 Inpatient Studies 335,934
 Outpatient Studies 670,070
 Studies Performed Under Contract 19,819

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	2	0	0	2	91	0	505	0	505	5.5	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	809	1893	1948	3206	5154	2.4	1.7		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	1	1	328	241	1307	555	1862	4.0	2.3		
OB/Gynecology	0	0	1	1	286	1021	689	1418	2107	2.4	1.4		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	2	2	1	669	3	797	800	3.0	1.2		
Orthopedic	0	0	4	4	846	2594	2317	4407	6724	2.7	1.7		
Otolaryngology	0	0	2	2	92	1450	227	2409	2636	2.5	1.7		
Plastic Surgery	0	0	0	0	6	848	14	1197	1211	2.3	1.4		
Podiatry	0	0	0	0	34	418	54	685	739	1.6	1.6		
Thoracic	0	0	0	0	67	3	194	8	202	2.9	2.7		
Urology	0	0	0	0	48	179	284	377	661	5.9	2.1		
Totals	2	0	16	18	2608	9316	7542	15059	22601	2.9	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			32			Stage 2 Recovery Stations			17	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	904	2143	494	1160	1654	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	2628	2	524	526	0.2	0.2
Cystoscopy	0	0	2	2	157	830	278	1365	1643	1.8	1.6
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	0	130	0	149	149	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	26
Persons Treated by Emergency Services:	49,487
Patients Admitted from Emergency:	7,348
Total ED Visits (Emergency+Trauma):	49,487

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,028
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	752
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	91
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Outpatient Service Data

Total Outpatient Visits	273,484
Outpatient Visits at the Hospital/ Campus:	273,484
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	11	0	8,881	52,952	0	Lithotripsy	1	0	72
Nuclear Medicine	5	0	889	3,193	0	Linear Accelerator	2	0	11,078
Mammography	6	0	9	16,497	0	Image Guided Rad Therapy	0	0	5,842
Ultrasound	13	0	4,327	19,505	0	Intensity Modulated Rad Thrp	0	0	3,661
Angiography	3	0				High Dose Brachytherapy	1	0	0
Diagnostic Angiography			47	352	0	Proton Beam Therapy	0	0	0
Interventional Angiography			74	546	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	37	708	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	2,080	19,814	0				
Magnetic Resonance Imaging	5	0	744	10,175	0				