

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** David L. Schreiner, FACHE  
**ADMINSTRATOR PHONE** 815-285-5501  
**OWNERSHIP:** Katherine Shaw Bethea Hospital  
**OPERATOR:** Katherine Shaw Bethea Hospital  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 403 East First Street

**Patients by Race**

White 97.3%  
 Black 2.3%  
 American Indian 0.1%  
 Asian 0.3%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.0%

**Patients by Ethnicity**

Hispanic or Latino: 2.8%  
 Not Hispanic or Latino: 97.2%  
 Unknown: 0.0%  
 IDPH Number: 0497  
 HPA B-03  
 HSA 1

**CITY:** Dixon

**COUNTY:** Lee County

**Facility Utilization Data by Category of Service**

| Clinical Service            | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions   | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| <b>Medical/Surgical</b>     | 43                             | 43                          | 38          | 2,696        | 8,688          | 1,978            | 4.0                    | 29.2                 | 68.0                 | 68.0                         |
| 0-14 Years                  |                                |                             |             | 0            | 0              |                  |                        |                      |                      |                              |
| 15-44 Years                 |                                |                             |             | 470          | 1,029          |                  |                        |                      |                      |                              |
| 45-64 Years                 |                                |                             |             | 792          | 2,463          |                  |                        |                      |                      |                              |
| 65-74 Years                 |                                |                             |             | 462          | 1,602          |                  |                        |                      |                      |                              |
| 75 Years +                  |                                |                             |             | 972          | 3,594          |                  |                        |                      |                      |                              |
| <b>Pediatric</b>            | 10                             | 10                          | 6           | 116          | 218            | 179              | 3.4                    | 1.1                  | 10.9                 | 10.9                         |
| <b>Intensive Care</b>       | 6                              | 6                           | 6           | 700          | 1,261          | 21               | 1.8                    | 3.5                  | 58.5                 | 58.5                         |
| Direct Admission            |                                |                             |             | 582          | 1,017          |                  |                        |                      |                      |                              |
| Transfers                   |                                |                             |             | 118          | 244            |                  |                        |                      |                      |                              |
| <b>Obstetric/Gynecology</b> | 7                              | 7                           | 7           | 458          | 927            | 91               | 2.2                    | 2.8                  | 39.8                 | 39.8                         |
| Maternity                   |                                |                             |             | 359          | 772            |                  |                        |                      |                      |                              |
| Clean Gynecology            |                                |                             |             | 99           | 155            |                  |                        |                      |                      |                              |
| <b>Neonatal</b>             | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Long Term Care</b>       | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Swing Beds</b>           |                                |                             |             | 0            | 0              |                  | 0.0                    | 0.0                  |                      |                              |
| <b>Acute Mental Illness</b> | 14                             | 14                          | 13          | 605          | 3,373          | 0                | 5.6                    | 9.2                  | 66.0                 | 66.0                         |
| <b>Rehabilitation</b>       | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| <b>Long-Term Acute Care</b> | 0                              | 0                           | 0           | 0            | 0              | 0                | 0.0                    | 0.0                  | 0.0                  | 0.0                          |
| Dedicated Observation       | 0                              |                             |             |              |                | 0                |                        |                      |                      |                              |
| <b>Facility Utilization</b> | <b>80</b>                      |                             |             | <b>4,457</b> | <b>14,467</b>  | <b>2,269</b>     | <b>3.8</b>             | <b>45.9</b>          | <b>57.3</b>          |                              |

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

|                    | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals  |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| <b>Inpatients</b>  | 50.1%    | 18.0%    | 1.2%         | 22.5%             | 2.8%        | 5.3%         |         |
|                    | 2233     | 801      | 54           | 1005              | 127         | 237          | 4,457   |
| <b>Outpatients</b> | 34.2%    | 16.1%    | 0.1%         | 37.8%             | 10.2%       | 1.6%         |         |
|                    | 39662    | 18701    | 112          | 43805             | 11811       | 1904         | 115,995 |

**Financial Year Reported:**

1/1/2012 to 12/31/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

|                                  | Medicare   | Medicaid  | Other Public | Private Insurance | Private Pay | Totals     | Charity Care Expense | Total Charity Care as % of Net Revenue |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|--|
| <b>Inpatient Revenue ( \$ )</b>  | 50.2%      | 9.1%      | 2.6%         | 34.1%             | 3.9%        | 100.0%     | 1,740,107            | 4.1%                                   |
|                                  | 17,515,299 | 3,168,236 | 913,634      | 11,905,081        | 1,371,305   | 34,873,555 |                      |  |
| <b>Outpatient Revenue ( \$ )</b> | 19.9%      | 6.8%      | 0.5%         | 67.4%             | 5.4%        | 100.0%     | 2,452,922            | 3.3%                                   |
|                                  | 18,061,422 | 6,148,482 | 430,794      | 61,244,957        | 4,947,148   | 90,832,803 |                      |  |

**Birthing Data**

Number of Total Births: 349  
 Number of Live Births: 342  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 1  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 4  
 C-Section Rooms: 0  
 CSections Performed: 75

**Newborn Nursery Utilization**

Level 1 Patient Days 385  
 Level 2 Patient Days 285  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 670  
 Inpatient Studies 4,735  
 Outpatient Studies 65,779  
 Studies Performed Under Contract 11,750

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

| Surgical Specialty                | Operating Rooms |            |                           |          | Surgical Cases |             | Surgical Hours |             |                           | Hours per Case |            |    |  |
|-----------------------------------|-----------------|------------|---------------------------|----------|----------------|-------------|----------------|-------------|---------------------------|----------------|------------|----|--|
|                                   | Inpatient       | Outpatient | Combined                  | Total    | Inpatient      | Outpatient  | Inpatient      | Outpatient  | Total Hours               | Inpatient      | Outpatient |    |  |
| Cardiovascular                    | 0               | 0          | 0                         | 0        | 68             | 31          | 231            | 67          | 298                       | 3.4            | 2.2        |    |  |
| Dermatology                       | 0               | 0          | 0                         | 0        | 0              | 0           | 0              | 0           | 0                         | 0.0            | 0.0        |    |  |
| General                           | 0               | 0          | 4                         | 4        | 207            | 532         | 450            | 928         | 1378                      | 2.2            | 1.7        |    |  |
| Gastroenterology                  | 0               | 0          | 0                         | 0        | 55             | 27          | 183            | 33          | 216                       | 3.3            | 1.2        |    |  |
| Neurology                         | 0               | 0          | 0                         | 0        | 0              | 1           | 0              | 2           | 2                         | 0.0            | 2.0        |    |  |
| OB/Gynecology                     | 0               | 0          | 0                         | 0        | 231            | 250         | 383            | 381         | 764                       | 1.7            | 1.5        |    |  |
| Oral/Maxillofacial                | 0               | 0          | 0                         | 0        | 0              | 41          | 0              | 77          | 77                        | 0.0            | 1.9        |    |  |
| Ophthalmology                     | 0               | 0          | 0                         | 0        | 0              | 251         | 0              | 317         | 317                       | 0.0            | 1.3        |    |  |
| Orthopedic                        | 0               | 0          | 0                         | 0        | 205            | 458         | 485            | 742         | 1227                      | 2.4            | 1.6        |    |  |
| Otolaryngology                    | 0               | 0          | 0                         | 0        | 14             | 275         | 25             | 413         | 438                       | 1.8            | 1.5        |    |  |
| Plastic Surgery                   | 0               | 0          | 0                         | 0        | 0              | 11          | 0              | 28          | 28                        | 0.0            | 2.5        |    |  |
| Podiatry                          | 0               | 0          | 0                         | 0        | 15             | 125         | 39             | 235         | 274                       | 2.6            | 1.9        |    |  |
| Thoracic                          | 0               | 0          | 0                         | 0        | 1              | 2           | 3              | 2           | 5                         | 3.0            | 1.0        |    |  |
| Urology                           | 0               | 0          | 0                         | 0        | 27             | 309         | 47             | 335         | 382                       | 1.7            | 1.1        |    |  |
| <b>Totals</b>                     | <b>0</b>        | <b>0</b>   | <b>4</b>                  | <b>4</b> | <b>823</b>     | <b>2313</b> | <b>1846</b>    | <b>3560</b> | <b>5406</b>               | <b>2.2</b>     | <b>1.5</b> |    |  |
| <b>SURGICAL RECOVERY STATIONS</b> |                 |            | Stage 1 Recovery Stations |          |                | 6           |                |             | Stage 2 Recovery Stations |                |            | 23 |  |

**Dedicated and Non-Dedicated Procedure Room Utilization**

| Procedure Type                          | Procedure Rooms |            |          |       | Surgical Cases |            | Surgical Hours |            |             | Hours per Case |            |
|---|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
|   | Inpatient       | Outpatient | Combined | Total | Inpatient      | Outpatient | Inpatient      | Outpatient | Total Hours | Inpatient      | Outpatient |
| Gastrointestinal                        | 0               | 0          | 2        | 2     | 265            | 2114       | 500            | 2998       | 3498        | 1.9            | 1.4        |
| Laser Eye Procedures                    | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
| Pain Management                         | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
| Cystoscopy                              | 0               | 0          | 1        | 1     | 33             | 229        | 52             | 229        | 281         | 1.6            | 1.0        |
| <b>Multipurpose Non-Dedicated Rooms</b> |                 |            |          |       |                |            |                |            |             |                |            |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |
|   | 0               | 0          | 0        | 0     | 0              | 0          | 0              | 0          | 0           | 0.0            | 0.0        |

**Emergency/Trauma Care**

|   |                           |
|---|---------------------------|
| Certified Trauma Center                   | No                        |
| Level of Trauma Service                   | Level 1<br>(Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Level 2<br>Not Answered   |
| Number of Trauma Visits:                  | 0                         |
| Patients Admitted from Trauma             | 0                         |
| Emergency Service Type:                   | Basic                     |
| Number of Emergency Room Stations         | 0                         |
| Persons Treated by Emergency Services:    | 18,719                    |
| Patients Admitted from Emergency:         | 2,962                     |
| Total ED Visits (Emergency+Trauma):       | 18,719                    |

**Cardiac Catheterization Utilization**

|   |     |
|---|-----|
| Total Cardiac Cath Procedures:          | 637 |
| Diagnostic Catheterizations (0-14)      | 0   |
| Diagnostic Catheterizations (15+)       | 404 |
| Interventional Catheterizations (0-14): | 0   |
| Interventional Catheterization (15+)    | 233 |
| EP Catheterizations (15+)               | 0   |

**Cardiac Surgery Data**

|   |   |
|---|---|
| Total Cardiac Surgery Cases:  | 0 |
| Pediatric (0 - 14 Years):   | 0 |
| Adult (15 Years and Older):   | 0 |
| Coronary Artery Bypass Grafts (CABGs)<br>performed of total Cardiac Cases : | 0 |

**Outpatient Service Data**

|  |         |
|--|---------|
| Total Outpatient Visits                    | 172,391 |
| Outpatient Visits at the Hospital/ Campus: | 149,435 |
| Outpatient Visits Offsite/off campus       | 22,956  |

**Cardiac Catheterization Labs**

|  |   |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures      | 1 |
| Dedicated Diagnostic Catheterization Lab       | 0 |
| Dedicated Interventional Catheterization Labs  | 0 |
| Dedicated EP Catheterization Labs              | 0 |

| Diagnostic/Interventional<br>Equipment | Examinations |          |           |        |          | Radiation Equipment          |          |       |          | Therapies/<br>Treatments |
|--|--------------|----------|-----------|--------|----------|------------------------------|----------|-------|----------|--------------------------|
|  | Owned        | Contract | Inpatient | Outpt  | Contract | Owned                        | Contract | Owned | Contract |                          |
| General Radiography/Fluoroscopy        | 7            | 0        | 3,583     | 17,846 | 0        | Lithotripsy                  | 0        | 1     | 30       |                          |
| Nuclear Medicine                       | 2            | 0        | 113       | 1,085  | 0        | Linear Accelerator           | 0        | 0     | 0        |                          |
| Mammography                            | 2            | 0        | 2         | 4,412  | 0        | Image Guided Rad Therapy     | 0        | 0     | 0        |                          |
| Ultrasound                             | 3            | 0        | 840       | 6,309  | 0        | Intensity Modulated Rad Thrp | 0        | 0     | 0        |                          |
| Angiography                            | 0            | 0        |           |        |          | High Dose Brachytherapy      | 0        | 0     | 0        |                          |
| Diagnostic Angiography                 |              |          | 0         | 0      | 0        | Proton Beam Therapy          | 0        | 0     | 0        |                          |
| Interventional Angiography             |              |          | 0         | 0      | 0        | Gamma Knife                  | 0        | 0     | 0        |                          |
| Positron Emission Tomography (PET)     | 0            | 0        | 0         | 0      | 0        | Cyber knife                  | 0        | 0     | 0        |                          |
| Computerized Axial Tomography (CAT)    | 1            | 0        | 1,296     | 5,052  | 0        |                              |          |       |          |                          |
| Magnetic Resonance Imaging             | 1            | 0        | 238       | 2,429  | 0        |                              |          |       |          |                          |