

Ownership, Management and General Information

**ADMINISTRATOR NAME:** Bart Millstead  
**ADMINSTRATOR PHONE** 618-549-0721 x65110  
**OWNERSHIP:** Southern Illinois Hospital Services  
**OPERATOR:** Southern Illinois Hospital Services  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** (Not Answered)  
**ADDRESS** 405 West Jackson Street

Patients by Race

White 89.8%  
 Black 8.6%  
 American Indian 0.0%  
 Asian 0.3%  
 Hawaiian/ Pacific 0.0%  
 Unknown 1.2%

Patients by Ethnicity

Hispanic or Latino: 1.2%  
 Not Hispanic or Latino: 97.6%  
 Unknown: 1.2%  
 IDPH Number: 0513  
 HPA F-07  
 HSA 5

**CITY:** Carbondale**COUNTY:** Jackson CountyFacility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	91	91	91	7,323	22,620	4,082	3.6	73.2	80.4	80.4
0-14 Years				0	0					
15-44 Years				1,228	2,646					
45-64 Years				2,448	7,364					
65-74 Years				1,612	5,179					
75 Years +				2,035	7,431					
<b>Pediatric</b>	14	14	14	199	813	335	5.8	3.1	22.5	22.5
<b>Intensive Care</b>	13	13	13	1,111	3,325	0	3.0	9.1	70.1	70.1
Direct Admission				604	1,739					
Transfers				507	1,586					
<b>Obstetric/Gynecology</b>	28	28	28	2,188	5,187	3,852	4.1	24.8	88.4	88.4
Maternity				2,181	5,170					
Clean Gynecology				7	17					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>146</b>			<b>10,314</b>	<b>31,945</b>	<b>8,269</b>	<b>3.9</b>	<b>110.2</b>	<b>75.5</b>	

*(Includes ICU Direct Admissions Only)*Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	44.0%	22.2%	2.2%	27.0%	2.2%	2.3%	
	4538	2291	230	2781	232	242	10,314
<b>Outpatients</b>	33.7%	20.2%	0.5%	40.4%	3.7%	1.6%	
	38752	23169	523	46407	4234	1798	114,883

Financial Year Reported:

4/1/2011 to

3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<b>Inpatient Revenue ( \$ )</b>	40.3%	16.4%	2.6%	40.7%	0.0%	100.0%		6,067,367
	44,491,889	18,121,795	2,914,649	44,942,054	52,452	110,522,839	2,944,739	
<b>Outpatient Revenue ( \$ )</b>	20.5%	8.4%	0.7%	70.2%	0.2%	100.0%		
	20,733,846	8,516,265	740,148	71,115,754	205,138	101,311,151	3,122,628	2.9%

Birthing Data

Number of Total Births: 2,041  
 Number of Live Births: 2,033  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 7  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 2  
 CSections Performed: 566

Newborn Nursery Utilization

Level 1 Patient Days 3,201  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 1,729  
 Total Nursery Patientdays 4,930  
 Inpatient Studies 643,024  
 Outpatient Studies 706,977  
 Studies Performed Under Contract 41,183

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	326	32	2622	76	2698	8.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1142	1196	2419	1445	3864	2.1	1.2
Gastroenterology	0	0	0	0	7	0	7	0	7	1.0	0.0
Neurology	0	0	0	0	489	77	1712	111	1823	3.5	1.4
OB/Gynecology	0	0	0	0	842	620	1071	637	1708	1.3	1.0
Oral/Maxillofacial	0	0	0	0	7	20	13	27	40	1.9	1.4
Ophthalmology	0	0	0	0	4	158	8	140	148	2.0	0.9
Orthopedic	0	0	0	0	998	448	3035	1013	4048	3.0	2.3
Otolaryngology	0	0	0	0	86	199	236	242	478	2.7	1.2
Plastic Surgery	0	0	0	0	13	205	31	177	208	2.4	0.9
Podiatry	0	0	0	0	5	22	4	46	50	0.8	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	191	64	286	62	348	1.5	1.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>4110</b>	<b>3041</b>	<b>11444</b>	<b>3976</b>	<b>15420</b>	<b>2.8</b>	<b>1.3</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

16

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	696	244	542	786	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

Minor Procedures	0	0	1	1	200	705	193	673	866	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	32,499
Patients Admitted from Emergency:	4,209
Total ED Visits (Emergency+Trauma):	32,499

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	3,889
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	887
EP Catheterizations (15+)	348

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	160
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

**Outpatient Service Data**

Total Outpatient Visits	114,883
Outpatient Visits at the Hospital/ Campus:	114,883
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	9	0	8,882	19,961	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	630	2,267	0	Linear Accelerator	2	0	12,188	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	1,883	0
Ultrasound	4	0	2,168	5,812	0	Intensity Modulated Rad Thrp	0	0	2,302	0
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	43	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			519	644	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	426	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,859	11,498	0					
Magnetic Resonance Imaging	1	0	655	2,682	0					