

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Gerald P. Gallagher	White	60.2%	Hispanic or Latino:	6.2%
ADMINSTRATOR PHONE	847-570-5151	Black	12.2%	Not Hispanic or Latino:	93.8%
OWNERSHIP:	NorthShore University HealthSystem	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	NorthShore University HealthSystem	Asian	4.2%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	0646
CERTIFICATION:	(Not Answered)	Unknown	23.2%	HPA	A-08
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	2650 Ridge Avenue	CITY:	Evanston	COUNTY:	Suburban Cook County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	160	160	8,115	39,193	7,715	5.8	128.5	73.9	80.3
0-14 Years				0	0					
15-44 Years				3,073	11,551					
45-64 Years				1,973	10,327					
65-74 Years				1,133	6,379					
75 Years +				1,936	10,936					
Pediatric	15	11	11	507	1,233	399	3.2	4.5	29.8	40.6
Intensive Care	26	26	26	2,377	6,496	18	2.7	17.8	68.6	68.6
Direct Admission				1,525	4,168					
Transfers				852	2,328					
Obstetric/Gynecology	52	52	52	3,779	11,511	976	3.3	34.2	65.8	65.8
Maternity				3,284	10,681					
Clean Gynecology				495	830					
Neonatal	44	44	44	488	12,927	0	26.5	35.4	80.5	80.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	987	7,146	0	7.2	19.6	93.2	93.2
Rehabilitation	22	19	19	460	5,528	1	12.0	15.1	68.9	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	354			15,861	84,034	9,109	5.9	255.2	72.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.5%	12.0%	0.0%	48.2%	3.9%	9.4%	
	4202	1898	0	7650	624	1487	15,861
Outpatients	33.0%	8.2%	0.0%	49.9%	7.4%	1.5%	
	167590	41902	0	253451	37629	7713	508,285

<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals		
Inpatient Revenue (\$)	30.0%	7.8%	0.0%	55.4%	6.7%	100.0%		13,152,363
	70,933,316	18,434,318	0	130,904,391	15,822,330	236,094,355	5,067,076	
Outpatient Revenue (\$)	21.0%	2.2%	0.0%	66.0%	10.8%	100.0%		Total Charity Care as % of Net Revenue
	57,703,283	6,049,158	0	181,511,300	29,794,193	275,057,934	8,085,287	2.6%

Birth Data

Number of Total Births:	3,430
Number of Live Births:	3,357
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	873

Newborn Nursery Utilization

Level 1 Patient Days	7,062
Level 2 Patient Days	147
Level 2+ Patient Day	0
Total Nursery Patientdays	7,209
Inpatient Studies	780,786
Outpatient Studies	2,325,137
Studies Performed Under Contract	96,059

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	566	148	2587	269	2856	4.6	1.8		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	3	3	1478	933	1909	2833	4742	1.3	3.0		
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0		
Neurology	0	0	2	2	684	143	2669	294	2963	3.9	2.1		
OB/Gynecology	0	0	2	2	401	1097	1381	1716	3097	3.4	1.6		
Oral/Maxillofacial	0	0	0	0	10	10	27	23	50	2.7	2.3		
Ophthalmology	0	0	0	0	4	44	11	67	78	2.8	1.5		
Orthopedic	0	0	2	2	595	830	2041	1415	3456	3.4	1.7		
Otolaryngology	0	0	2	2	100	1394	389	1757	2146	3.9	1.3		
Plastic Surgery	0	0	1	1	158	430	632	845	1477	4.0	2.0		
Podiatry	0	0	0	0	20	10	24	12	36	1.2	1.2		
Thoracic	0	0	1	1	268	72	711	102	813	2.7	1.4		
Urology	0	0	1	1	295	602	764	621	1385	2.6	1.0		
Totals	0	0	16	16	4579	5714	13145	9955	23100	2.9	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			15			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	820	9287	1230	13931	15161	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	52	0	26	26	0.0	0.5
Pain Management	0	0	2	2	89	3689	133	5534	5667	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	771
Patients Admitted from Trauma	758
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	38,828
Patients Admitted from Emergency:	5,926
Total ED Visits (Emergency+Trauma):	39,599

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,265
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,210
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	637
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	223
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	223
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Outpatient Service Data

Total Outpatient Visits	774,967
Outpatient Visits at the Hospital/ Campus:	405,662
Outpatient Visits Offsite/off campus	369,305

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	7	0	25,983	29,468	0	Lithotripsy	0	0	0	0
Nuclear Medicine	4	0	573	8,185	0	Linear Accelerator	2	0	10,784	0
Mammography	5	0	5	18,373	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	0	5,492	13,951	0	Intensity Modulated Rad Thrp	0	0	2,660	0
Angiography	3	0				High Dose Brachytherapy	1	0	148	0
Diagnostic Angiography			533	453	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			113	158	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,560	19,573	0					
Magnetic Resonance Imaging	3	0	2,342	10,233	0					