

Ownership, Management and General Information

**ADMINISTRATOR NAME:** Katherine J. Bunting  
**ADMINSTRATOR PHONE** 618-847-8333  
**OWNERSHIP:** Fairfield Memorial Hospital Association  
**OPERATOR:** Fairfield Memorial Hospital Association  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** N.W. 11th Street

Patients by Race

White 99.8%  
 Black 0.1%  
 American Indian 0.0%  
 Asian 0.1%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.1%  
 Not Hispanic or Latino: 99.9%  
 Unknown: 0.0%

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IDPH Number: 0679  
 HPA F-03  
 HSA 5

CITY: Fairfield

COUNTY: Wayne County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	21	21	21	856	3,083	2,159	6.1	14.4	68.4	68.4
0-14 Years				19	41					
15-44 Years				86	336					
45-64 Years				194	672					
65-74 Years				152	531					
75 Years +				405	1,503					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	4	233	588	0	2.5	1.6	40.3	40.3
Direct Admission				196	500					
Transfers				37	88					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	30	30	22	107	6,942	0	64.9	19.0	63.4	63.4
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>55</b>			<b>1,159</b>	<b>10,613</b>	<b>2,159</b>	<b>11.0</b>	<b>35.0</b>	<b>63.6</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	56.4%	7.0%	0.0%	28.0%	4.7%	4.0%	
	654	81	0	324	54	46	1,159
<b>Outpatients</b>	44.0%	25.0%	0.0%	25.8%	3.0%	2.2%	
	16554	9406	0	9697	1128	838	37,623

Financial Year Reported:

7/1/2011 to

6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<b>Inpatient Revenue ( \$ )</b>	55.9%	3.4%	0.0%	40.2%	0.5%	100.0%		736,990
	3,315,084	200,374	0	2,383,107	27,434	5,925,999	144,288	
<b>Outpatient Revenue ( \$ )</b>	33.3%	5.2%	0.0%	61.0%	0.5%	100.0%		Total Charity Care as % of Net Revenue
	7,003,394	1,094,640	0	12,809,122	103,202	21,010,358	592,702	2.7%

Birthing Data

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 0

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

Laboratory Studies

Inpatient Studies 20,723  
 Outpatient Studies 125,288  
 Studies Performed Under Contract 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	37	645	117	744	861	3.2	1.2		
Gastroenterology	0	0	1	1	23	744	17	293	310	0.7	0.4		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	28	83	8	146	154	0.3	1.8		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	174	0	89	89	0.0	0.5		
Orthopedic	0	0	0	0	0	12	0	13	13	0.0	1.1		
Otolaryngology	0	0	0	0	0	3	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	21	0	35	35	0.0	1.7		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	18	57	22	29	51	1.2	0.5		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>106</b>	<b>1739</b>	<b>164</b>	<b>1349</b>	<b>1513</b>	<b>1.5</b>	<b>0.8</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			3			Stage 2 Recovery Stations			0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	<b>Level 2</b>
	Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	9,934
Patients Admitted from Emergency:	937
Total ED Visits (Emergency+Trauma):	<b>9,934</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>37,623</b>
Outpatient Visits at the Hospital/ Campus:	37,623
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	2	0	1,036	8,177	0	Lithotripsy	0	0	0	0
Nuclear Medicine	0	1	55	759	0	Linear Accelerator	0	0	0	0
Mammography	1	1	0	2,351	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	0	69	1,051	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	264	2,967	0					
Magnetic Resonance Imaging	0	1	24	605	0					