

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Robert Schmitt	White	99.1%	Hispanic or Latino:	1.9%
ADMINSTRATOR PHONE	217-784-2611	Black	0.9%	Not Hispanic or Latino:	98.1%
OWNERSHIP:	Gibson Community Hospital	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Gibson Community Hospital	Asian	0.0%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	0836
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%	HPA	D-01
FACILITY DESIGNATION:	General Hospital			HSA	4
ADDRESS	1120 North Melvin Street	CITY:	Gibson City	COUNTY:	Ford County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	20	20	19	786	3,261	288	4.5	9.7	48.6	48.6
0-14 Years				2	2					
15-44 Years				75	196					
45-64 Years				184	692					
65-74 Years				175	749					
75 Years +				350	1,622					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	2	2	2	21	40	0	1.9	0.1	5.5	5.5
Direct Admission				21	40					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	3	3	3	160	345	16	2.3	1.0	33.0	33.0
Maternity				157	335					
Clean Gynecology				3	10					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	16	16	15	48	3,351	0	69.8	9.2	57.4	57.4
<b>Swing Beds</b>				39	743		19.1	2.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>41</b>			<b>1,054</b>	<b>7,740</b>	<b>304</b>	<b>7.6</b>	<b>22.0</b>	<b>53.8</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	<b>50.7%</b>	<b>14.2%</b>	<b>0.0%</b>	<b>25.5%</b>	<b>4.8%</b>	<b>4.7%</b>	
	534	150	0	269	51	50	<b>1,054</b>
<b>Outpatients</b>	<b>31.4%</b>	<b>22.9%</b>	<b>0.0%</b>	<b>31.2%</b>	<b>13.2%</b>	<b>1.3%</b>	
	24633	17902	0	24441	10344	1013	<b>78,333</b>

<u>Financial Year Reported:</u>	<u>10/1/2011 to</u>	<u>9/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	<b>43.2%</b>	<b>2.1%</b>	<b>0.0%</b>	<b>52.7%</b>	<b>2.0%</b>	<b>100.0%</b>		<b>1,874,169</b>	
	6,473,304	317,961	0	7,896,883	295,291	14,983,439	274,389		
<b>Outpatient Revenue ( \$ )</b>	<b>26.2%</b>	<b>8.0%</b>	<b>0.0%</b>	<b>62.6%</b>	<b>3.2%</b>	<b>100.0%</b>		<b>Total Charity Care as % of Net Revenue</b>	
	8,537,810	2,591,611	0	20,407,134	1,049,671	32,586,226	1,599,780	<b>3.9%</b>	

Birthing DataNewborn Nursery UtilizationOrgan Transplantation

Number of Total Births:	156	Level 1 Patient Days	259	Kidney:	0
Number of Live Births:	156	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	<b>259</b>	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	2			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0	<u>Laboratory Studies</u>		Total:	<b>0</b>
C-Section Rooms:	0	Inpatient Studies	16,336		
CSections Performed:	0	Outpatient Studies	102,907		
	0	Studies Performed Under Contract	11,447		

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	3	3	67	319	134	638	772	2.0	2.0		
Gastroenterology	0	0	0	0	43	742	43	742	785	1.0	1.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	67	112	134	112	246	2.0	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	150	0	113	113	0.0	0.8		
Orthopedic	0	0	0	0	281	237	703	474	1177	2.5	2.0		
Otolaryngology	0	0	0	0	1	56	2	56	58	2.0	1.0		
Plastic Surgery	0	0	0	0	1	57	4	86	90	4.0	1.5		
Podiatry	0	0	0	0	0	7	0	18	18	0.0	2.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	1	80	3	80	83	3.0	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>461</b>	<b>1760</b>	<b>1023</b>	<b>2319</b>	<b>3342</b>	<b>2.2</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			5			Stage 2 Recovery Stations			0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	6,429
Patients Admitted from Emergency:	381
Total ED Visits (Emergency+Trauma):	<b>6,429</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>78,333</b>
Outpatient Visits at the Hospital/ Campus:	42,016
Outpatient Visits Offsite/off campus	36,317

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	8	0	875	1,065	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	19	387	0	Linear Accelerator	0	0	0	0
Mammography	1	0	0	2,044	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	4	0	213	3,252	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	172	2,024	0					
Magnetic Resonance Imaging	1	0	29	1,614	0					