

Ownership, Management and General Information

ADMINISTRATOR NAME: Robert G. Senneff
ADMINSTRATOR PHONE 309.647.5240
OWNERSHIP: Graham Hospital Association
OPERATOR: Graham Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 210 West Walnut

Patients by Race

White 98.3%
 Black 1.2%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.5%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.5%
 Unknown: 0.4%
 IDPH Number: 0869
 HPA C-04
 HSA 2

CITY: Canton **COUNTY:** Fulton County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	39	32	32	1,786	6,261	781	3.9	19.3	49.5	60.3
0-14 Years				45	90					
15-44 Years				188	560					
45-64 Years				388	1,283					
65-74 Years				345	1,205					
75 Years +				820	3,123					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	177	508	106	3.5	1.7	33.6	33.6
Direct Admission				177	508					
Transfers				0	0					
Obstetric/Gynecology	6	6	6	320	802	19	2.6	2.2	37.5	37.5
Maternity				258	681					
Clean Gynecology				62	121					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	49	314	11,920	0	38.0	32.7	65.3	65.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	100			2,597	19,491	906	7.9	55.9	55.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	34.5%	18.1%	0.5%	42.9%	1.7%	2.3%	
	895	471	13	1115	44	59	2,597
Outpatients	30.2%	21.5%	0.2%	43.5%	3.4%	1.1%	
	43651	31180	336	63003	4943	1624	144,737

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.3%	13.8%	0.7%	33.9%	9.3%	100.0%		3,004,856
	10,646,000	3,467,000	177,000	8,545,000	2,351,000	25,186,000	901,457	
Outpatient Revenue (\$)	16.6%	10.7%	0.8%	58.1%	13.8%	100.0%		
	8,858,000	5,729,000	422,000	31,059,000	7,390,000	53,458,000	2,103,399	3.8%

Birthing Data

Number of Total Births: 255
 Number of Live Births: 255
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 2
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 99

Newborn Nursery Utilization

Level 1 Patient Days 583
 Level 2 Patient Days 24
 Level 2+ Patient Day 0
 Total Nursery Patientdays 607
 Inpatient Studies 56,520
 Outpatient Studies 117,201
 Studies Performed Under Contract 9,532

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	15	3	23	3	26	1.5	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	363	1195	557	732	1289	1.5	0.6		
Gastroenterology	0	0	0	0	85	690	48	379	427	0.6	0.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	144	134	171	110	281	1.2	0.8		
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0		
Ophthalmology	0	0	0	0	0	121	0	53	53	0.0	0.4		
Orthopedic	0	0	0	0	124	200	260	233	493	2.1	1.2		
Otolaryngology	0	0	0	0	2	144	2	84	86	1.0	0.6		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	14	0	15	15	0.0	1.1		
Thoracic	0	0	0	0	17	4	27	2	29	1.6	0.5		
Urology	0	0	0	0	11	253	9	162	171	0.8	0.6		
Totals	0	0	5	5	761	2759	1097	1775	2872	1.4	0.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			3	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	154	0	32	32	0.0	0.2
Cystoscopy	0	0	1	1	9	202	6	117	123	0.7	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	16,234
Patients Admitted from Emergency:	2,022
Total ED Visits (Emergency+Trauma):	16,234

Outpatient Service Data

Total Outpatient Visits	171,793
Outpatient Visits at the Hospital/ Campus:	82,947
Outpatient Visits Offsite/off campus	88,846

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	1,406	12,401	0	Lithotripsy	0	1	17
Nuclear Medicine	1	0	77	457	0	Linear Accelerator	0	0	0
Mammography	1	0	1	2,312	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	1	376	2,997	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	361	4,189	0				
Magnetic Resonance Imaging	1	0	92	1,426	0				