

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bradley Solberg	White	95.9%	Hispanic or Latino:	3.1%
ADMINSTRATOR PHONE	309-944-9100	Black	0.7%	Not Hispanic or Latino:	96.9%
OWNERSHIP:	Henry Hospital District	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Hammond-Henry Hospital	Asian	0.1%		
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	0893
CERTIFICATION:	Critical Access Hospital	Unknown	3.3%	HPA	C-05
FACILITY DESIGNATION:	(Not Answered)			HSA	10
ADDRESS	600 N. College Avenue	CITY:	Geneseo	COUNTY:	Henry County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	16	16	14	876	2,567	843	3.9	9.3	58.4	58.4
0-14 Years				17	30					
15-44 Years				84	168					
45-64 Years				188	554					
65-74 Years				177	587					
75 Years +				410	1,228					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	59	776	0	13.2	2.1	53.2	53.2
Direct Admission				59	776					
Transfers				0	0					
Obstetric/Gynecology	3	3	3	236	548	13	2.4	1.5	51.2	51.2
Maternity				235	547					
Clean Gynecology				1	1					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	126	11,357	0	90.1	31.1	81.9	81.9
Swing Beds				69	1,717		24.9	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	61			1,366	16,965	856	13.0	48.8	80.0	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	49.6%	14.1%	0.0%	30.2%	4.8%	1.4%	
	677	193	0	412	65	19	1,366
Outpatients	39.8%	8.9%	0.0%	47.1%	3.9%	0.3%	
	34150	7612	32	40424	3319	290	85,827

<u>Financial Year Reported:</u>	6/1/2011 to	5/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	55.1%	6.6%	0.0%	27.3%	10.9%	100.0%		249,752	
	4,474,619	538,059	0	2,219,568	884,172	8,116,418	83,749		
Outpatient Revenue (\$)	32.1%	4.4%	0.0%	59.1%	4.4%	100.0%			
	7,103,166	968,016	0	13,093,037	981,669	22,145,888	166,003	0.8%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	218		Level 1 Patient Days	404		Kidney:	0	
Number of Live Births:	218		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	404		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	3		<u>Laboratory Studies</u>					
C-Section Rooms:	0		Inpatient Studies	28,427		Total:	0	
CSections Performed:	59		Outpatient Studies	82,192				
			Studies Performed Under Contract	11,640				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	8	0	8	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	200	439	400	439	839	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	40	132	80	132	212	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	128	0	128	128	0.0	1.0
Orthopedic	0	0	0	0	106	374	212	374	586	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	69	0	69	69	0.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0
Totals	0	0	3	3	350	1153	700	1153	1853	2.0	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

6

Stage 2 Recovery Stations

14

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	100	977	100	977	1077	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	6,375
Patients Admitted from Emergency:	1,313
Total ED Visits (Emergency+Trauma):	6,375

Outpatient Service Data

Total Outpatient Visits	85,537
Outpatient Visits at the Hospital/ Campus:	78,012
Outpatient Visits Offsite/off campus	7,525

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	793	9,778	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	29	577	0	Linear Accelerator	0	0	0
Mammography	1	0	6	3,874	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	165	2,750	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	297	2,922	0				
Magnetic Resonance Imaging	1	0	37	924	0				