

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Terence Farrell  
**ADMINSTRATOR PHONE** 618-942-2171 x35188  
**OWNERSHIP:** Southern Illinois Hospital Services  
**OPERATOR:** Southern Illinois Hospital Services  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** (Not Answered)  
**ADDRESS** 201 South 14th Street

**Patients by Race**

White 97.4%  
 Black 2.2%  
 American Indian 0.0%  
 Asian 0.1%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.4%

**Patients by Ethnicity**

Hispanic or Latino: 0.2%  
 Not Hispanic or Latino: 99.4%  
 Unknown: 0.4%  
 IDPH Number: 0935  
 HPA F-06  
 HSA 5

**CITY:** Herrin **COUNTY:** Williamson County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	77	77	77	4,072	14,771	3,020	4.4	48.7	63.3	63.3
0-14 Years				7	11					
15-44 Years				598	1,615					
45-64 Years				1,220	4,146					
65-74 Years				873	3,207					
75 Years +				1,374	5,792					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	8	834	2,104	0	2.5	5.8	72.1	72.1
Direct Admission				671	1,631					
Transfers				163	473					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	638	7,785	3	12.2	21.3	73.6	73.6
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>114</b>			<b>5,381</b>	<b>24,660</b>	<b>3,023</b>	<b>5.1</b>	<b>75.8</b>	<b>66.5</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	66.6%	12.0%	0.9%	16.4%	2.5%	1.6%	
	3583	648	48	880	135	87	5,381
<b>Outpatients</b>	41.9%	19.4%	0.2%	33.2%	3.8%	1.5%	
	48792	22554	203	38671	4388	1724	116,332

**Financial Year Reported:** 4/1/2011 to 3/31/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	67.6%	5.0%	0.9%	26.5%	0.1%	100.0%		3,205,768
	33,625,468	2,477,823	438,360	13,169,855	28,089	49,739,595	1,340,983	
<b>Outpatient Revenue ( \$ )</b>	16.9%	7.3%	0.2%	75.3%	0.3%	100.0%		
	10,391,733	4,476,253	127,320	46,338,267	167,019	61,500,592	1,864,785	2.9%

**Birthing Data**

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

**Newborn Nursery Utilization**

Level 1 Patient Days: 0  
 Level 2 Patient Days: 0  
 Level 2+ Patient Day: 0  
 Total Nursery Patientdays: 0  
 Inpatient Studies: 369,086  
 Outpatient Studies: 729,187  
 Studies Performed Under Contract: 59,432

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	4	4	5	9	1.3	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	611	729	1733	1375	3108	2.8	1.9
Gastroenterology	0	0	0	0	5	2	5	2	7	1.0	1.0
Neurology	0	0	0	0	0	8	0	17	17	0.0	2.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	104	0	53	53	0.0	0.5
Orthopedic	0	0	0	0	643	249	1704	455	2159	2.7	1.8
Otolaryngology	0	0	0	0	10	202	11	359	370	1.1	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	59	203	106	596	702	1.8	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	131	321	132	393	525	1.0	1.2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>1463</b>	<b>1822</b>	<b>3696</b>	<b>3255</b>	<b>6951</b>	<b>2.5</b>	<b>1.8</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

15

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	410	1329	425	1571	1996	1.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

Minor Procedures	0	0	1	1	211	1469	201	849	1050	1.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	25,247
Patients Admitted from Emergency:	3,538
Total ED Visits (Emergency+Trauma):	<b>25,247</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>116,332</b>
Outpatient Visits at the Hospital/ Campus:	106,232
Outpatient Visits Offsite/off campus	10,100

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	5,607	24,405	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	685	5,227	0	Linear Accelerator	0	0	0
Mammography	1	0	0	2,804	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,382	6,365	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	399	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,181	15,939	0				
Magnetic Resonance Imaging	1	0	401	3,770	0				