

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Michael Goebel	White	86.3%	Hispanic or Latino:	3.8%
ADMINSTRATOR PHONE	(630) 856-6056	Black	4.9%	Not Hispanic or Latino:	90.9%
OWNERSHIP:	Adventist Hinsdale Hospital	American Indian	0.2%	Unknown:	5.3%
OPERATOR:	Adventist Hinsdale Hospital	Asian	3.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	0976
CERTIFICATION:	(Not Answered)	Unknown	5.3%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	120 North Oak Street	CITY:	Hinsdale	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	131	131	108	7,560	29,170	2,462	4.2	86.7	66.2	66.2
0-14 Years				0	0					
15-44 Years				1,145	3,201					
45-64 Years				2,277	8,081					
65-74 Years				1,395	5,553					
75 Years +				2,743	12,335					
Pediatric	19	18	6	326	511	377	2.7	2.4	12.8	13.5
Intensive Care	45	44	27	1,173	5,341	94	4.6	14.9	33.1	33.8
Direct Admission				1,173	5,341					
Transfers				0	0					
Obstetric/Gynecology	37	31	31	2,294	6,465	42	2.8	17.8	48.2	57.5
Maternity				2,293	6,459					
Clean Gynecology				1	6					
Neonatal	14	11	11	46	1,132	0	24.6	3.1	22.2	28.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	790	5,404	0	6.8	14.8	87.1	87.1
Rehabilitation	15	15	15	398	4,551	0	11.4	12.5	83.1	83.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	278			12,587	52,574	2,975	4.4	152.2	54.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	40.3%	8.7%	0.2%	48.2%	1.1%	1.5%	
	5078	1099	27	6064	134	185	12,587
Outpatients	27.6%	15.7%	0.1%	54.1%	2.0%	0.4%	
	72416	41133	335	141802	5347	1101	262,134

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	36.3%	8.5%	0.4%	50.9%	3.9%	100.0%		2,795,788	
	53,117,491	12,490,923	563,473	74,493,445	5,722,813	146,388,145	1,515,153		
Outpatient Revenue (\$)	25.4%	5.4%	0.7%	63.5%	5.0%	100.0%			
	37,243,848	7,845,383	978,785	92,974,627	7,367,998	146,410,641	1,280,635	1.0%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	2,279		Level 1 Patient Days	4,608		Kidney:	0	
Number of Live Births:	2,267		Level 2 Patient Days	1,291		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	2,606		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	8,505		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	10					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	247,278		Total:	0	
CSections Performed:	645		Outpatient Studies	496,763				
			Studies Performed Under Contract	86,095				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	90	5	552	12	564	6.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	487	607	1569	1380	2949	3.2	2.3
Gastroenterology	0	0	0	0	16	7	26	10	36	1.6	1.4
Neurology	0	0	0	0	308	65	991	172	1163	3.2	2.6
OB/Gynecology	0	0	2	2	289	978	1057	2539	3596	3.7	2.6
Oral/Maxillofacial	0	0	0	0	31	131	119	398	517	3.8	3.0
Ophthalmology	0	0	0	0	10	73	25	177	202	2.5	2.4
Orthopedic	0	0	4	4	1162	670	3928	1881	5809	3.4	2.8
Otolaryngology	0	0	2	2	118	942	431	2185	2616	3.7	2.3
Plastic Surgery	0	0	0	0	19	65	77	271	348	4.1	4.2
Podiatry	0	0	0	0	14	73	36	216	252	2.6	3.0
Thoracic	0	0	0	0	42	11	126	27	153	3.0	2.5
Urology	0	0	1	1	191	333	608	725	1333	3.2	2.2
Totals	0	0	12	12	2777	3960	9545	9993	19538	3.4	2.5

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	29
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	670	3428	669	3577	4246	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	530	10	426	436	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Ambulatory Care	0	2	0	2	0	223	0	448	448	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	446
Patients Admitted from Trauma	427
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	27,024
Patients Admitted from Emergency:	5,940
Total ED Visits (Emergency+Trauma):	27,470

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,736
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	513
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	183
EP Catheterizations (15+)	1,040

Cardiac Surgery Data

Total Cardiac Surgery Cases:	61
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Outpatient Service Data

Total Outpatient Visits	262,769
Outpatient Visits at the Hospital/ Campus:	196,220
Outpatient Visits Offsite/off campus	66,549

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	17	0	12,063	19,989	0	Lithotripsy	3	1	39
Nuclear Medicine	4	0	868	1,712	0	Linear Accelerator	1	0	4,806
Mammography	1	0	0	9	0	Image Guided Rad Therapy	0	0	1,710
Ultrasound	18	0	2,635	4,489	0	Intensity Modulated Rad Thrp	0	0	90
Angiography	2	0				High Dose Brachytherapy	1	0	182
Diagnostic Angiography			797	1,153	0	Proton Beam Therapy	0	0	0
Interventional Angiography			446	516	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	1	21
Computerized Axial Tomography (CAT)	2	0	3,177	11,463	0				
Magnetic Resonance Imaging	1	0	1,124	2,815	0				