

Ownership, Management and General Information

ADMINISTRATOR NAME: Loren F. Chandler
ADMINSTRATOR PHONE 773-884-5150
OWNERSHIP: Sisters of St. Casimir
OPERATOR: Sisters of St. Casimir
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2701 West 68th Street

Patients by Race

White 27.6%
 Black 70.2%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 1.7%

Patients by Ethnicity

Hispanic or Latino: 12.4%
 Not Hispanic or Latino: 87.1%
 Unknown: 0.5%

IDPH Number: 0992
 HPA A-03
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	204	196	121	7,023	27,305	4,107	4.5	86.1	42.2	43.9
0-14 Years				0	0					
15-44 Years				1,460	4,371					
45-64 Years				2,982	10,845					
65-74 Years				1,027	4,681					
75 Years +				1,554	7,408					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,820	5,441	0	3.0	14.9	74.5	74.5
Direct Admission				1,404	4,537					
Transfers				416	904					
Obstetric/Gynecology	16	15	8	425	1,014	0	2.4	2.8	17.4	18.5
Maternity				425	1,014					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	577	6,386	0	11.1	17.5	51.5	87.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	274			9,429	40,146	4,107	4.7	121.2	44.2	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	46.3%	31.0%	0.2%	13.3%	2.6%	6.6%	
	4362	2921	22	1257	244	623	9,429
Outpatients	23.2%	32.9%	0.2%	28.7%	10.8%	4.3%	
	17674	25131	147	21875	8250	3246	76,323

Financial Year Reported: 7/1/2011 to 6/30/2012Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	59.6%	18.2%	0.1%	15.5%	6.6%	100.0%		6,957,909
	37,328,371	11,417,431	62,664	9,735,617	4,120,711	62,664,794	3,292,961	
Outpatient Revenue (\$)	28.1%	9.6%	0.1%	37.6%	24.6%	100.0%		
	8,917,258	3,053,573	31,747	11,929,455	7,815,183	31,747,216	3,664,948	7.4%

Birthing Data

Number of Total Births: 392
 Number of Live Births: 386
 Birthing Rooms: 7
 Labor Rooms: 7
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 7
 Labor-Delivery-Recovery-Postpartum Rooms: 7
 C-Section Rooms: 1
 CSections Performed: 66

Newborn Nursery Utilization

Level 1 Patient Days 847
 Level 2 Patient Days 119
 Level 2+ Patient Day 0
 Total Nursery Patientdays 966

Laboratory Studies

Inpatient Studies 249,844
 Outpatient Studies 215,346
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	194	91	379	190	569	2.0	2.1		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	6	6	346	139	653	229	882	1.9	1.6		
Gastroenterology	0	0	0	0	2	5	3	10	13	1.5	2.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	99	65	201	116	317	2.0	1.8		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	2	208	5	342	347	2.5	1.6		
Orthopedic	0	0	0	0	185	196	454	312	766	2.5	1.6		
Otolaryngology	0	0	0	0	106	187	175	241	416	1.7	1.3		
Plastic Surgery	0	0	0	0	30	23	87	52	139	2.9	2.3		
Podiatry	0	0	0	0	17	37	23	66	89	1.4	1.8		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	195	199	350	349	699	1.8	1.8		
Totals	0	0	7	7	1176	1150	2330	1907	4237	2.0	1.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			0			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1189	770	1189	770	1959	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	119	0	60	60	0.0	0.5
Pain Management	0	0	1	1	0	189	0	95	95	0.0	0.5
Cystoscopy	0	0	1	1	113	81	57	41	98	0.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	33
Persons Treated by Emergency Services:	49,183
Patients Admitted from Emergency:	6,988
Total ED Visits (Emergency+Trauma):	49,183

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	311
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	303
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	7
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	73,077
Outpatient Visits at the Hospital/ Campus:	67,419
Outpatient Visits Offsite/off campus	5,658

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	12	0	14,775	25,083	0	Lithotripsy	1	1	21	
Nuclear Medicine	2	0	1,692	932	0	Linear Accelerator	0	0	0	
Mammography	2	0	6	1,869	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	5	0	4,120	7,502	0	Intensity Modulated Rad Thrp	0	0	0	
Angiography	1	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			58	6	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			3	0	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	4,948	9,680	0					
Magnetic Resonance Imaging	1	0	1,247	711	0					