

Ownership, Management and General Information

ADMINISTRATOR NAME: Pamela Bell
ADMINSTRATOR PHONE 847-813-3125
OWNERSHIP: Presence Holy Family Medical Center
OPERATOR: Presence Holy Family Medical Center
MANAGEMENT: Church-Related
CERTIFICATION: LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 100 North River Road

Patients by Race

White 69.4%
 Black 4.1%
 American Indian 0.1%
 Asian 2.1%
 Hawaiian/ Pacific 0.4%
 Unknown 23.9%

Patients by Ethnicity

Hispanic or Latino: 0.7%
 Not Hispanic or Latino: 94.9%
 Unknown: 4.3%
 IDPH Number: 1008
 HPA A-07
 HSA 7

CITY: Des Plaines **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Medical/Surgical | 59 | 23 | 15 | 760 | 2,780 | 0 | 3.7 | 7.6 | 12.9 | 33.1 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 434 | 1,473 | | | | | |
| 45-64 Years | | | | 303 | 1,195 | | | | | |
| 65-74 Years | | | | 18 | 89 | | | | | |
| 75 Years + | | | | 5 | 23 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | | | | 0 | 0 | | | | | |
| Transfers | | | | 0 | 0 | | | | | |
| Obstetric/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maternity | | | | 0 | 0 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 129 | 105 | 101 | 852 | 31438 | 0 | 36.9 | 86.1 | 66.8 | 82.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 188 | | | 1,612 | 34,218 | 0 | 21.2 | 93.7 | 49.9 | |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|--------|
| Inpatients | 39.0% | 3.7% | 0.0% | 54.2% | 2.7% | 0.5% | |
| | 629 | 59 | 0 | 873 | 43 | 8 | 1,612 |
| Outpatients | 20.4% | 19.5% | 0.0% | 54.0% | 5.9% | 0.2% | |
| | 6983 | 6687 | 7 | 18465 | 2023 | 53 | 34,218 |

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care Expense |
|----------------------------------|------------|-----------|--------------|-------------------|-------------|------------|----------------------|----------------------------|
| Inpatient Revenue (\$) | 63.1% | 9.7% | 0.0% | 23.2% | 4.1% | 100.0% | | 65,221 |
| | 40,991,394 | 6,282,958 | 0 | 15,044,288 | 2,637,367 | 64,956,007 | 52,177 | |
| Outpatient Revenue (\$) | 20.5% | 8.6% | 0.0% | 66.0% | 4.9% | 100.0% | | |
| | 2,412,239 | 1,014,323 | 0 | 7,777,350 | 578,781 | 11,782,693 | 13,044 | 0.1% |

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 120,143
 Outpatient Studies: 41,102
 Studies Performed Under Contract: 6,431

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|--------------------|-----------------|------------|----------|----------|----------------|-------------|----------------|-------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 1 | 1 | 58 | 187 | 58 | 197 | 255 | 1.0 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 59 | 67 | 45 | 50 | 95 | 0.8 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 14 | 14 | 0.0 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 693 | 0 | 501 | 501 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 13 | 32 | 17 | 47 | 64 | 1.3 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 13 | 2 | 19 | 21 | 1.0 | 1.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 5 | 207 | 13 | 528 | 541 | 2.6 | 2.6 |
| Podiatry | 0 | 0 | 0 | 0 | 6 | 186 | 9 | 348 | 357 | 1.5 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 5 | 0 | 6 | 0 | 6 | 1.2 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 7 | 17 | 8 | 22 | 30 | 1.1 | 1.3 |
| Totals | 0 | 0 | 2 | 2 | 156 | 1421 | 159 | 1727 | 1886 | 1.0 | 1.2 |

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

21

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|----------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 2 | 663 | 1 | 436 | 437 | 0.5 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 110 | 0 | 37 | 37 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Multipurpose Non-Dedicated Rooms

| | | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|-----|-----|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 1 (Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Level 2 Not Answered |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 0 |
| Persons Treated by Emergency Services: | 0 |
| Patients Admitted from Emergency: | 0 |
| Total ED Visits (Emergency+Trauma): | 0 |

Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Outpatient Service Data

| | |
|--|--------|
| Total Outpatient Visits | 34,218 |
| Outpatient Visits at the Hospital/ Campus: | 34,218 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Diagnostic/Interventional

| Equipment | Examinations | | | | | Radiation Equipment | | | Therapies/ Treatments |
|-------------------------------------|--------------|----------|-----------|-------|----------|------------------------------|----------|---|--------------------------|
| | Owned | Contract | Inpatient | Outpt | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 8 | 0 | 6,274 | 3,578 | 0 | Lithotripsy | 0 | 0 | 0 |
| Nuclear Medicine | 2 | 0 | 63 | 158 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Mammography | 2 | 0 | 0 | 3,710 | 0 | Image Guided Rad Therapy | 0 | 0 | 0 |
| Ultrasound | 3 | 0 | 828 | 2,409 | 0 | Intensity Modulated Rad Thrp | 0 | 0 | 0 |
| Angiography | 0 | 0 | | | | High Dose Brachytherapy | 0 | 0 | 0 |
| Diagnostic Angiography | | | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 |
| Interventional Angiography | | | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Cyber knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 1 | 0 | 1,575 | 588 | 0 | | | | |
| Magnetic Resonance Imaging | 1 | 0 | 12 | 543 | 0 | | | | |