

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Mark F. Rossi  
**ADMINSTRATOR PHONE** 309-449-4394  
**OWNERSHIP:** HOPEDALE MEDICAL FOUNDATION  
**OPERATOR:** HOPEDALE MEDICAL FOUNDATION  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** Tremont & Second Street

**Patients by Race**

White 100.0%  
 Black 0.0%  
 American Indian 0.0%  
 Asian 0.0%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.0%

**Patients by Ethnicity**

Hispanic or Latino: 0.0%  
 Not Hispanic or Latino: 100.0%  
 Unknown: 0.0%  
 IDPH Number: 1024  
 HPA C-01  
 HSA 2

**CITY:** Hopedale **COUNTY:** Tazewell County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	20	16	16	325	1,229	402	5.0	4.5	22.3	27.9
0-14 Years				1	2					
15-44 Years				19	61					
45-64 Years				89	336					
65-74 Years				58	303					
75 Years +				158	527					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	5	3	3	45	84	1	1.9	0.2	4.7	7.8
Direct Admission				33	38					
Transfers				12	46					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				128	1,474		11.5	4.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>25</b>			<b>486</b>	<b>2,787</b>	<b>403</b>	<b>6.6</b>	<b>8.7</b>	<b>35.0</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	69.8%	2.2%	0.2%	21.9%	1.8%	4.1%	
	344	11	1	108	9	20	493
<b>Outpatients</b>	50.3%	6.1%	0.6%	36.8%	4.2%	1.8%	
	8860	1083	113	6487	744	325	17,612

**Financial Year Reported:**

7/1/2011 to 6/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	64.3%	2.8%	0.1%	31.2%	1.6%	100.0%		397,498
	3,643,615	158,300	7,824	1,768,791	91,556	5,670,086	193,605	
<b>Outpatient Revenue ( \$ )</b>	48.7%	5.5%	0.2%	41.5%	4.2%	100.0%		Total Charity Care as % of Net Revenue
	5,705,518	645,639	18,159	4,861,625	489,287	11,720,228	203,893	2.3%

**Birthing Data**

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

**Newborn Nursery Utilization**

Level 1 Patient Days 0  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 0  
 Inpatient Studies 10,542  
 Outpatient Studies 41,050  
 Studies Performed Under Contract 3,880

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	6	0	32	32	0.0	5.3
Dermatology	0	0	0	0	15	184	25	452	477	1.7	2.5
General	0	0	5	5	149	223	592	1026	1618	4.0	4.6
Gastroenterology	0	0	0	0	59	391	48	1178	1226	0.8	3.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	6	20	30	50	5.0	5.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	26	34	108	162	270	4.2	4.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	10	10	0.0	10.0
Podiatry	0	0	0	0	0	4	0	21	21	0.0	5.3
Thoracic	0	0	0	0	8	0	50	0	50	6.3	0.0
Urology	0	0	0	0	5	63	7	249	256	1.4	4.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>266</b>	<b>912</b>	<b>850</b>	<b>3160</b>	<b>4010</b>	<b>3.2</b>	<b>3.5</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

4

Stage 2 Recovery Stations

6

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	1	61	1	129	130	1.0	2.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	2,306
Patients Admitted from Emergency:	337
Total ED Visits (Emergency+Trauma):	2,306

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	17,287
Outpatient Visits at the Hospital/ Campus:	17,287
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	672	3,126	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	272	Linear Accelerator	0	0	0
Mammography	1	0	0	526	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	28	386	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			21	13	0	Proton Beam Therapy	0	0	0
Interventional Angiography			131	12	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	953	0				
Magnetic Resonance Imaging	0	1	0	0	356				