

Ownership, Management and General Information

ADMINISTRATOR NAME: Kurt Johnson
ADMINSTRATOR PHONE 708-915-6101
OWNERSHIP: INGALLS MEMORIAL HOSPITAL
OPERATOR: INGALLS MEMORIAL HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS One Ingalls Drive

Patients by Race

White 34.7%
 Black 63.4%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown 1.6%

Patients by Ethnicity

Hispanic or Latino: 4.2%
 Not Hispanic or Latino: 94.1%
 Unknown: 1.6%
 IDPH Number: 1099
 HPA A-04
 HSA 7

CITY: Harvey **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	338	338	10,301	44,225	7,305	5.0	141.2	40.5	41.8
0-14 Years				0	0					
15-44 Years				2,954	10,582					
45-64 Years				3,361	13,387					
65-74 Years				1,712	8,078					
75 Years +				2,274	12,178					
Pediatric	17	16	7	396	1,043	564	4.1	4.4	25.9	27.5
Intensive Care	26	22	22	1,913	4,535	15	2.4	12.5	47.9	56.7
Direct Admission				1,329	3,302					
Transfers				584	1,233					
Obstetric/Gynecology	32	29	29	1,435	3,863	137	2.8	11.0	34.2	37.8
Maternity				1,124	2,880					
Clean Gynecology				311	983					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	59	2,346	16,490	0	7.0	45.2	66.4	66.4
Rehabilitation	52	48	32	695	9,420	0	13.6	25.8	49.6	53.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	544			16,502	79,576	8,021	5.3	240.0	44.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.5%	22.1%	0.0%	27.4%	3.9%	6.1%	
	6690	3641	0	4521	649	1001	16,502
Outpatients	29.8%	14.7%	0.0%	48.0%	5.4%	2.0%	
	111645	54922	0	179757	20337	7471	374,132

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	60.2%	17.8%	0.0%	22.0%	0.1%	100.0%		7,269,058
	82,174,807	24,291,970	0	29,982,636	81,675	136,531,088	2,108,027	
Outpatient Revenue (\$)	17.3%	11.3%	0.0%	66.2%	5.2%	100.0%		Total Charity Care as % of Net Revenue
	27,095,407	17,733,624	0	103,865,585	8,085,752	156,780,368	5,161,031	2.5%

Birthing Data

Number of Total Births: 1,033
 Number of Live Births: 1,022
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 22
 C-Section Rooms: 2
 CSections Performed: 297

Newborn Nursery Utilization

Level 1 Patient Days 2,055
 Level 2 Patient Days 1,108
 Level 2+ Patient Day 1,109
 Total Nursery Patientdays 4,272
 Inpatient Studies 503,646
 Outpatient Studies 830,675
 Studies Performed Under Contract 32,263

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	46	0	228	0	228	5.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	997	1118	1274	1036	2310	1.3	0.9
Gastroenterology	0	0	0	0	21	10	24	8	32	1.1	0.8
Neurology	0	0	0	0	300	89	1038	112	1150	3.5	1.3
OB/Gynecology	0	0	0	0	195	427	296	267	563	1.5	0.6
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0
Ophthalmology	0	0	0	0	3	297	8	473	481	2.7	1.6
Orthopedic	0	0	0	0	899	1451	2048	1975	4023	2.3	1.4
Otolaryngology	0	0	0	0	56	222	101	255	356	1.8	1.1
Plastic Surgery	0	0	0	0	30	18	94	35	129	3.1	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	31	20	45	26	71	1.5	1.3
Urology	0	0	1	1	189	400	269	399	668	1.4	1.0
Totals	0	0	9	9	2769	4052	5426	4586	10012	2.0	1.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

34

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1333	926	694	753	1447	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	854	0	285	285	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	50,439
Patients Admitted from Emergency:	13,047
Total ED Visits (Emergency+Trauma):	50,439

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,289
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	991
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	68

Cardiac Surgery Data

Total Cardiac Surgery Cases:	46
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	32

Outpatient Service Data

Total Outpatient Visits	374,132
Outpatient Visits at the Hospital/ Campus:	198,207
Outpatient Visits Offsite/off campus	175,925

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	14	0	48,554	77,012	0	Lithotripsy	0	0	0	0
Nuclear Medicine	7	0	2,234	5,206	0	Linear Accelerator	3	0	240	0
Mammography	6	0	5	15,252	0	Image Guided Rad Therapy	0	0	13	0
Ultrasound	13	0	9,782	28,013	0	Intensity Modulated Rad Thrp	0	0	10	0
Angiography	2	0				High Dose Brachytherapy	1	0	9	0
Diagnostic Angiography			2,229	1,661	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			4,139	4,982	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	1	0	0	360	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	7	0	18,602	32,674	0					
Magnetic Resonance Imaging	5	0	2,472	9,933	0					