

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Larry Bear	White	99.7%	Hispanic or Latino:	0.2%
ADMINSTRATOR PHONE	618-498-8300	Black	0.1%	Not Hispanic or Latino:	99.7%
OWNERSHIP:	Jersey Community Hospital District	American Indian	0.0%	Unknown:	0.2%
OPERATOR:	Jersey Community Hospital District	Asian	0.1%		
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	1156
CERTIFICATION:	(Not Answered)	Unknown	0.2%	HPA	E-03
FACILITY DESIGNATION:	General Hospital			HSA	3
ADDRESS	400 Maple Summit Road	CITY:	Jerseyville	COUNTY:	Jersey County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	51	39	21	928	3,132	294	3.7	9.4	18.4	24.1
0-14 Years				14	25					
15-44 Years				107	245					
45-64 Years				220	648					
65-74 Years				145	527					
75 Years +				442	1,687					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	232	414	16	1.9	1.2	29.5	29.5
Direct Admission				155	279					
Transfers				77	135					
Obstetric/Gynecology	6	6	4	183	308	1	1.7	0.8	14.1	14.1
Maternity				183	308					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				19	70		3.7	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	65			1,285	3,924	311	3.3	11.6	17.9	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	61.9%	16.6%	0.5%	14.3%	2.6%	4.0%		
	795	213	7	184	34	52	1,285	
Outpatients	46.6%	18.1%	0.6%	30.8%	3.3%	0.6%		
	27039	10531	324	17862	1923	365	58,044	
<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>97,159</u>
Inpatient Revenue (\$)	66.5%	9.2%	0.7%	20.2%	3.3%	100.0%		
	3,043,317	422,918	33,899	924,017	153,053	4,577,204	43,289	<u>Total Charity Care as % of Net Revenue</u>
Outpatient Revenue (\$)	39.0%	13.3%	0.6%	42.6%	4.4%	100.0%		0.4%
	7,920,556	2,695,515	127,803	8,654,369	897,956	20,296,199	53,870	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	165	Level 1 Patient Days		216	Kidney:	0
Number of Live Births:	160	Level 2 Patient Days		0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day		0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays		216	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	2				Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4	<u>Laboratory Studies</u>				
C-Section Rooms:	0	Inpatient Studies		40,827	Total:	0
CSections Performed:	23	Outpatient Studies		156,712		
		Studies Performed Under Contract		0		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	1209	270	726	996	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	128	1209	270	726	996	2.1	0.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

1

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	1146	13	630	643	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	3	0	5	5	0.0	1.7
Cystoscopy	0	0	1	1	0	94	0	94	94	0.0	1.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	15
Persons Treated by Emergency Services:	13,599
Patients Admitted from Emergency:	1,258
Total ED Visits (Emergency+Trauma):	13,599

Outpatient Service Data

Total Outpatient Visits	57,811
Outpatient Visits at the Hospital/ Campus:	57,811
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	6	0	983	11,736	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	1,220	Linear Accelerator	0	0	0
Mammography	1	0	0	1,285	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	183	1,020	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	212	3,244	0				
Magnetic Resonance Imaging	1	0	21	760	0				