

Ownership, Management and General Information

ADMINISTRATOR NAME: Earl Sheehy
ADMINSTRATOR PHONE 217-935-9571
OWNERSHIP: City of Clinton
OPERATOR: City of Clinton
MANAGEMENT: City
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 422 West White Street

CITY: Clinton

COUNTY: DeWitt County

Patients by Race

White 99.7%
 Black 0.0%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.0%
 IDPH Number: 1164
 HPA D-04
 HSA 4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	8	253	1,029	205	4.9	3.4	16.1	16.1
0-14 Years				1	1					
15-44 Years				18	64					
45-64 Years				52	159					
65-74 Years				44	187					
75 Years +				138	618					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	24	39	10	2.0	0.1	6.7	6.7
Direct Admission				21	35					
Transfers				3	4					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				17	105		6.2	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			291	1,173	215	4.8	3.8	15.2	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.5%	4.5%	0.0%	19.2%	1.7%	2.1%	
	211	13	0	56	5	6	291
Outpatients	37.6%	18.8%	0.0%	35.7%	6.9%	1.0%	
	6310	3155	0	5979	1163	160	16,767

Financial Year Reported: 5/1/2011 to 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	79.6%	1.4%	0.0%	18.0%	1.0%	100.0%		244,841
	2,270,512	39,686	0	512,729	29,629	2,852,556	19,639	
Outpatient Revenue (\$)	35.7%	9.5%	0.0%	51.7%	3.0%	100.0%		Total Charity Care as % of Net Revenue
	4,630,472	1,230,123	0	6,702,615	392,686	12,955,896	225,202	1.5%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 6,361
 Outpatient Studies: 45,366
 Studies Performed Under Contract: 3,085

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	0	2	22	164	31	121	152	1.4	0.7
Gastroenterology	0	0	1	1	5	58	3	22	25	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	19	0	12	12	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	1	1	1	3	27	244	34	158	192	1.3	0.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

2

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	58	3	22	25	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	67	0	13	13	0.0	0.2
Cystoscopy	0	0	1	1	0	1	0	1	1	0.0	1.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	5,901
Patients Admitted from Emergency:	190
Total ED Visits (Emergency+Trauma):	5,901

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	16,767
Outpatient Visits at the Hospital/ Campus:	16,767
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional
Equipment****Examinations****Radiation Equipment****Therapies/
Treatments**

	Owned Contract		Inpatient		Outpt Contract		Owned Contract		
General Radiography/Fluoroscopy	2	0	168	3,717	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	25	219	0	Linear Accelerator	0	0	0
Mammography	1	0	0	499	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	1	75	748	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	133	1,392	0				
Magnetic Resonance Imaging	0	1	11	263	0				