

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dennis Reilly	White	41.4%	Hispanic or Latino:	4.9%
ADMINSTRATOR PHONE	708 229-5163	Black	56.7%	Not Hispanic or Latino:	93.4%
OWNERSHIP:	American Province of the Little Company of Mary Si	American Indian	0.0%	Unknown:	1.7%
OPERATOR:	Little Company of Mary Hospital and Health Care Ce	Asian	0.2%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	1271
CERTIFICATION:	(Not Answered)	Unknown	1.7%	HPA	A-04
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	2800 West 95th Street	CITY:	Evergreen Park	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	208	208	207	8,736	41,288	4,569	5.2	125.6	60.4	60.4
0-14 Years				0	0					
15-44 Years				1,018	3,546					
45-64 Years				2,805	12,365					
65-74 Years				1,607	7,920					
75 Years +				3,306	17,457					
Pediatric	20	20	10	256	593	187	3.0	2.1	10.7	10.7
Intensive Care	29	29	28	2,062	5,729	0	2.8	15.7	54.1	54.1
Direct Admission				1,513	4,093					
Transfers				549	1,636					
Obstetric/Gynecology	17	17	17	1,453	3,719	354	2.8	11.2	65.6	65.6
Maternity				1,192	3,111					
Clean Gynecology				261	608					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	20	798	4,570	10	5.7	12.5	52.3	52.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	298			12,756	55,899	5,120	4.8	167.2	56.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	51.3%	16.0%	0.0%	28.7%	1.3%	2.7%	
	6547	2043	0	3661	166	339	12,756
Outpatients	28.1%	17.6%	0.0%	50.0%	2.2%	2.1%	
	54708	34339	0	97308	4218	4154	194,727

<u>Financial Year Reported:</u>	<u>7/1/2011 to</u>	<u>6/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	51.6%	8.7%	0.0%	38.4%	1.2%	100.0%		6,274,424	
	48,308,827	8,181,082	0	36,005,801	1,157,291	93,653,001	3,218,495		
Outpatient Revenue (\$)	31.9%	6.1%	0.0%	58.3%	3.7%	100.0%		Total Charity Care as % of Net Revenue	
	21,012,555	3,999,275	0	38,408,253	2,424,202	65,844,285	3,055,929	3.9%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,098		Level 1 Patient Days	1,630		Kidney:	0	
Number of Live Births:	1,093		Level 2 Patient Days	1,108		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	552		Lung:	0	
Labor Rooms:	5		Total Nursery Patientdays	3,290		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	5					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	342,419		Total:	0	
CSections Performed:	383		Outpatient Studies	420,094				
			Studies Performed Under Contract	79,800				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	250	457	521	771	1292	2.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1111	846	1719	796	2515	1.5	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	2	60	3	63	2.6	1.5
OB/Gynecology	0	0	0	0	307	305	748	298	1046	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	450	11	328	339	1.6	0.7
Orthopedic	0	0	0	0	571	681	1213	912	2125	2.1	1.3
Otolaryngology	0	0	0	0	46	234	76	232	308	1.7	1.0
Plastic Surgery	0	0	0	0	32	100	146	245	391	4.6	2.5
Podiatry	0	0	0	0	38	158	71	212	283	1.9	1.3
Thoracic	0	0	0	0	5	2	17	2	19	3.4	1.0
Urology	0	0	1	1	389	279	959	323	1282	2.5	1.2
Totals	0	1	9	10	2779	3514	5541	4122	9663	2.0	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

12

Stage 2 Recovery Stations

21

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1583	4759	1311	3758	5069	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	41	671	18	190	208	0.4	0.3
Cystoscopy	0	0	1	1	195	192	275	196	471	1.4	1.0

Multipurpose Non-Dedicated Rooms

bronchoscopy	0	0	1	1	75	34	65	31	96	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	48,880
Patients Admitted from Emergency:	8,861
Total ED Visits (Emergency+Trauma):	48,880

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	520
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	152
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	226,042
Outpatient Visits at the Hospital/ Campus:	201,008
Outpatient Visits Offsite/off campus	25,034

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	7	0	19,460	34,987	0	Lithotripsy	0	0	0	0
Nuclear Medicine	3	0	1,332	2,032	0	Linear Accelerator	2	0	4,001	0
Mammography	4	0	18	10,913	0	Image Guided Rad Therapy	0	0	2,137	0
Ultrasound	11	0	5,151	13,319	0	Intensity Modulated Rad Thrp	0	0	2,448	0
Angiography	1	0				High Dose Brachytherapy	1	0	52	0
Diagnostic Angiography			1,471	722	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			2,206	723	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	457	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,673	11,043	0					
Magnetic Resonance Imaging	2	0	1,638	2,730	0					