

Ownership, Management and General Information

ADMINISTRATOR NAME: Dr. Sonia Mehta, MD
ADMINSTRATOR PHONE (773) 854-5000
OWNERSHIP: 501c3
OPERATOR: Renaissance Hospital Management Company
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 645 South Central Avenue

Patients by Race

White 13.9%
 Black 85.6%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown 0.3%

Patients by Ethnicity

Hispanic or Latino: 9.3%
 Not Hispanic or Latino: 90.7%
 Unknown: 0.0%
 IDPH Number: 1289
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	89	81	81	2,632	11,709	301	4.6	32.9	37.0	40.6
0-14 Years				0	0					
15-44 Years				545	2,407					
45-64 Years				1,514	6,620					
65-74 Years				281	1,346					
75 Years +				292	1,336					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	289	1,851	0	6.4	5.1	42.3	42.3
Direct Admission				222	1,268					
Transfers				67	583					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	76	76	1,890	11,975	0	6.3	32.8	43.2	43.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	187			4,744	25,535	301	5.4	70.8	37.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	35.2%	43.2%	2.7%	10.0%	0.3%	8.6%	
	1669	2051	127	476	12	409	4,744
Outpatients	23.6%	38.5%	0.6%	9.8%	16.9%	10.6%	
	9027	14706	233	3762	6472	4036	38,236

Financial Year Reported:

7/1/2011 to

6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	40.8%	22.4%	31.8%	3.8%	1.2%	100.0%		4,632,199
	20,270,673	11,141,315	15,804,423	1,903,013	606,223	49,725,647	3,149,895	
Outpatient Revenue (\$)	33.0%	24.6%	22.8%	13.5%	6.1%	100.0%		
	3,847,822	2,873,302	2,662,950	1,574,101	705,866	11,664,041	1,482,304	7.5%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Inpatient Studies 111,958
 Outpatient Studies 42,596
 Studies Performed Under Contract 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	25	44	79	123	1.5	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	99	109	172	128	300	1.7	1.2
Gastroenterology	0	0	0	0	144	71	135	115	250	0.9	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	9	15	18	33	1.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	16	30	20	50	1.6	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	39	2	67	69	0.5	1.7
Thoracic	0	0	0	0	0	1	0	5	5	0.0	5.0
Urology	0	0	0	0	18	84	19	79	98	1.1	0.9
Totals	0	0	5	5	323	354	417	511	928	1.3	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

3

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	53	94	135	115	250	2.5	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	17	80	19	79	98	1.1	1.0

Multipurpose Non-Dedicated Rooms

Bronchoscopy	0	0	1	1	23	7	27	1	28	1.2	0.1
Vascular	0	0	1	1	48	28	44	79	123	0.9	2.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	149
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	14
Persons Treated by Emergency Services:	14,105
Patients Admitted from Emergency:	2,421
Total ED Visits (Emergency+Trauma):	14,254

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	34,200
Outpatient Visits at the Hospital/ Campus:	28,223
Outpatient Visits Offsite/off campus	5,977

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	1	0	2,873	6,321	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	287	132	0	Linear Accelerator	0	0	0
Mammography	1	0	0	748	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	1,106	1,038	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	832	2,874	0				
Magnetic Resonance Imaging	0	0	0	0	0				