

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Kenny Boyd	White	96.4%	Hispanic or Latino:	0.2%
ADMINSTRATOR PHONE	309-833-4101	Black	2.6%	Not Hispanic or Latino:	99.8%
OWNERSHIP:	MCDONOUGH COUNTY HOSPITAL DISTRICT	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	MCDONOUGH COUNTY HOSPITAL DISTRICT	Asian	0.4%		
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	1438
CERTIFICATION:	(Not Answered)	Unknown	0.5%	HPA	C-04
FACILITY DESIGNATION:	General Hospital			HSA	2
ADDRESS	525 East Grant Street	CITY:	Macomb	COUNTY:	McDonough County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	55	56	26	1,355	4,888	103	3.7	13.7	24.9	24.4
0-14 Years				0	0					
15-44 Years				176	440					
45-64 Years				312	977					
65-74 Years				257	1,076					
75 Years +				610	2,395					
Pediatric	6	6	4	40	77	0	1.9	0.2	3.5	3.5
Intensive Care	7	7	7	239	860	0	3.6	2.4	33.7	33.7
Direct Admission				221	809					
Transfers				18	51					
Obstetric/Gynecology	10	10	8	350	948	60	2.9	2.8	27.6	27.6
Maternity				342	937					
Clean Gynecology				8	11					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	312	2,824	0	9.1	7.7	48.4	48.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	94			2,278	9,597	163	4.3	26.7	28.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	44.2%	16.0%	0.0%	26.0%	9.0%	4.8%	
	1008	364	0	592	205	109	2,278
Outpatients	37.9%	14.1%	0.2%	40.8%	6.1%	0.9%	
	29815	11111	131	32080	4825	693	78,655

<u>Financial Year Reported:</u>	<u>7/1/2011 to</u>	<u>6/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	50.6%	8.4%	0.0%	33.0%	8.0%	100.0%		1,104,133	
	9,252,761	1,527,603	0	6,037,402	1,467,667	18,285,433	342,402		
Outpatient Revenue (\$)	16.7%	4.1%	0.0%	68.2%	10.9%	100.0%		Total Charity Care as % of Net Revenue	
	7,482,750	1,838,314	0	30,560,658	4,899,162	44,780,884	761,731	1.8%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		332	Level 1 Patient Days		737	Kidney:		0
Number of Live Births:		330	Level 2 Patient Days		44	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		781	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		3				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0				Total:		0
C-Section Rooms:		0	Inpatient Studies		49,200			
CSections Performed:		105	Outpatient Studies		141,554			
			Studies Performed Under Contract		15,769			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	230	595	301	452	753	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	76	763	125	257	382	1.6	0.3
Gastroenterology	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	107	136	86	150	236	0.8	1.1
Oral/Maxillofacial	0	0	3	3	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	3	3	1	388	2	263	265	2.0	0.7
Orthopedic	0	0	3	3	77	127	175	132	307	2.3	1.0
Otolaryngology	0	0	3	3	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	30	0	50	50	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	15	71	18	71	89	1.2	1.0
Totals	0	0	33	33	643	3566	804	2402	3206	1.3	0.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

6

Stage 2 Recovery Stations

9

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	415	0	415	415	0.0	1.0
Cystoscopy	0	0	1	1	15	71	113	546	659	7.5	7.7

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	14,384
Patients Admitted from Emergency:	1,438
Total ED Visits (Emergency+Trauma):	14,384

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	164,955
Outpatient Visits at the Hospital/ Campus:	145,043
Outpatient Visits Offsite/off campus	19,912

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations				Radiation Equipment		Therapies/ Treatments		
	Owned	Contract	Inpatient	Outpt	Contract	Owned		Contract	
General Radiography/Fluoroscopy	7	0	0	15,850	0	Lithotripsy	0	1	25
Nuclear Medicine	1	0	0	1,394	0	Linear Accelerator	0	0	0
Mammography	1	0	0	5,630	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	0	1,932	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	4,785	0				
Magnetic Resonance Imaging	0	1	0	0	1,529				