

Ownership, Management and General Information

ADMINISTRATOR NAME: MARK J. TURNER
ADMINSTRATOR PHONE: 618/257-5642
OWNERSHIP: PROTESTANT MEMORIAL MEDICAL CENTER, INC.
OPERATOR: PROTESTANT MEMORIAL MEDICAL CENTER, INC.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS: 4500 Memorial Drive

Patients by Race

White 70.4%
 Black 29.1%
 American Indian 0.0%
 Asian 0.4%
 Hawaiian/ Pacific 0.1%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.9%
 Not Hispanic or Latino: 99.1%
 Unknown: 0.0%
 IDPH Number: 1461
 HPA F-01
 HSA 11

CITY: Belleville **COUNTY:** St. Clair County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	187	13,288	58,797	1,559	4.5	165.4	94.5	65.4
0-14 Years				0	0					
15-44 Years				1,972	7,071					
45-64 Years				4,217	17,854					
65-74 Years				2,562	12,336					
75 Years +				4,537	21,536					
Pediatric	14	14	12	66	131	3	2.0	0.4	2.6	2.6
Intensive Care	19	20	20	1,741	5,913	12	3.4	16.2	85.4	81.2
Direct Admission				1,111	3,500					
Transfers				630	2,413					
Obstetric/Gynecology	8	29	21	1,879	4,754	278	2.7	13.8	172.3	47.5
Maternity				1,701	4,225					
Clean Gynecology				178	529					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	216			16,344	69,595	1,852	4.4	195.7	90.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.9%	13.9%	2.3%	30.6%	3.3%	7.0%	
	7005	2273	368	5009	546	1143	16,344
Outpatients	13.2%	25.0%	5.6%	46.5%	6.8%	2.9%	
	28235	53362	11966	99213	14573	6171	213,520

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	50.2%	11.5%	1.1%	33.3%	4.0%	100.0%	3,446,222	4,983,582
	59,621,375	13,611,211	1,311,029	39,574,206	4,746,880	118,864,701		
Outpatient Revenue (\$)	17.8%	4.4%	3.7%	68.3%	5.8%	100.0%	1,537,360	2.0%
	23,604,096	5,837,924	4,971,937	90,650,213	7,715,177	132,779,347		

Birthing Data

Number of Total Births: 1,607
 Number of Live Births: 1,607
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 502

Newborn Nursery Utilization

Level 1 Patient Days: 2,744
 Level 2 Patient Days: 997
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 3,741
 Inpatient Studies: 543,258
 Outpatient Studies: 512,691
 Studies Performed Under Contract: 34,106

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	212	15	1145	22	1167	5.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1747	1834	3062	1904	4966	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	364	49	1019	52	1071	2.8	1.1
OB/Gynecology	0	0	0	0	451	788	1025	746	1771	2.3	0.9
Oral/Maxillofacial	0	0	0	0	21	357	24	664	688	1.1	1.9
Ophthalmology	0	0	0	0	4	380	5	341	346	1.3	0.9
Orthopedic	0	0	0	0	870	1015	1543	1095	2638	1.8	1.1
Otolaryngology	0	0	0	0	110	686	169	600	769	1.5	0.9
Plastic Surgery	0	0	0	0	80	836	160	650	810	2.0	0.8
Podiatry	0	0	0	0	22	362	23	361	384	1.0	1.0
Thoracic	0	0	0	0	179	77	244	65	309	1.4	0.8
Urology	0	0	0	0	262	686	254	776	1030	1.0	1.1
Totals	0	0	20	20	4322	7085	8673	7276	15949	2.0	1.0

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	22	Stage 2 Recovery Stations	36
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1711	4007	2495	4087	6582	1.5	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	131	5619	97	1860	1957	0.7	0.3
Cystoscopy	0	0	2	2	254	412	304	422	726	1.2	1.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	0
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,690
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,271
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	72

Cardiac Surgery Data

Total Cardiac Surgery Cases:	157
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Outpatient Service Data

Total Outpatient Visits	328,942
Outpatient Visits at the Hospital/ Campus:	295,328
Outpatient Visits Offsite/off campus	33,614

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	26	0	25,366	68,684	0	Lithotripsy	0	0	0	0
Nuclear Medicine	5	0	4,200	9,434	0	Linear Accelerator	0	0	0	0
Mammography	3	0	203	27,782	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	13	0	17,495	18,194	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			89	239	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			96	214	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,367	31,871	0					
Magnetic Resonance Imaging	3	0	1,779	8,653	0					