

Ownership, Management and General Information

ADMINISTRATOR NAME: Edgar J. Curtis
ADMINSTRATOR PHONE 217-788-3340
OWNERSHIP: Memorial Medical Center
OPERATOR: Memorial Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 701 North First Street

Patients by Race

White 91.2%
 Black 7.1%
 American Indian 0.1%
 Asian 0.3%
 Hawaiian/ Pacific 0.1%
 Unknown 1.2%

Patients by Ethnicity

Hispanic or Latino: 0.4%
 Not Hispanic or Latino: 98.8%
 Unknown: 0.8%
 IDPH Number: 1487
 HPA E-01
 HSA 3

CITY: Springfield

COUNTY: Sangamonm County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	330	299	19,418	88,351	2,031	4.7	247.6	71.0	75.0
0-14 Years				14	30					
15-44 Years				2,752	10,307					
45-64 Years				6,700	28,303					
65-74 Years				4,167	19,587					
75 Years +				5,785	30,124					
Pediatric	7	7	7	469	966	187	2.5	3.2	45.1	45.1
Intensive Care	49	48	47	3,107	14,096	25	4.5	38.7	79.0	80.6
Direct Admission				2,287	10,232					
Transfers				820	3,864					
Obstetric/Gynecology	21	21	18	1,709	3,804	37	2.2	10.5	50.1	50.1
Maternity				1,709	3,804					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,250	11,365	0	9.1	31.1	70.8	84.2
Rehabilitation	30	30	20	460	5,252	0	11.4	14.4	48.0	48.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	500			25,593	123,834	2,280	4.9	345.5	69.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.4%	11.8%	0.3%	30.8%	0.4%	4.3%	
	13418	3015	74	7878	112	1096	25,593
Outpatients	28.2%	13.2%	0.2%	34.6%	21.8%	2.0%	
	135866	63574	729	166800	105243	9720	481,932

Financial Year Reported: 10/1/2010 to

9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	49.8%	10.6%	0.5%	39.0%	0.1%	100.0%	8,335,849	15,310,668
	159,308,074	33,803,025	1,455,628	124,752,820	471,462	319,791,009		
Outpatient Revenue (\$)	20.1%	2.9%	0.2%	74.7%	2.2%	100.0%	6,974,819	2.9%
	42,420,256	6,052,355	317,533	157,491,479	4,599,054	210,880,677		

Birthing Data

Number of Total Births: 1,684
 Number of Live Births: 1,681
 Birthing Rooms: 0
 Labor Rooms: 2
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 19
 C-Section Rooms: 2
 CSections Performed: 410

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
 Inpatient Studies 987,377
 Outpatient Studies 1,074,200
 Studies Performed Under Contract 56,598

Organ Transplantation

Kidney: 30
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 2
 Liver: 0
 Total: 32

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	626	415	2212	931	3143	3.5	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	2010	3050	6204	5470	11674	3.1	1.8		
Gastroenterology	0	0	0	0	879	2717	1080	3282	4362	1.2	1.2		
Neurology	0	0	1	1	542	671	2089	973	3062	3.9	1.5		
OB/Gynecology	0	1	2	3	545	1466	2013	2880	4893	3.7	2.0		
Oral/Maxillofacial	0	0	0	0	14	147	52	398	450	3.7	2.7		
Ophthalmology	0	0	0	0	6	455	16	530	546	2.7	1.2		
Orthopedic	0	2	6	8	3103	2180	9658	4850	14508	3.1	2.2		
Otolaryngology	0	1	0	1	251	1233	996	2728	3724	4.0	2.2		
Plastic Surgery	0	2	1	3	417	1555	1424	3307	4731	3.4	2.1		
Podiatry	0	0	0	0	65	439	121	861	982	1.9	2.0		
Thoracic	0	0	2	2	790	131	3550	212	3762	4.5	1.6		
Urology	0	0	1	1	269	324	1199	584	1783	4.5	1.8		
Totals	0	6	20	26	9517	14783	30614	27006	57620	3.2	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			27			Stage 2 Recovery Stations			21	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1184	4798	1415	5737	7152	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	26	371	30	425	455	1.2	1.1
Cystoscopy	0	0	2	2	441	1306	684	1838	2522	1.6	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,096
Patients Admitted from Trauma	872
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	55
Persons Treated by Emergency Services:	68,696
Patients Admitted from Emergency:	12,318
Total ED Visits (Emergency+Trauma):	69,792

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,562
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,343
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,441
EP Catheterizations (15+)	778

Cardiac Surgery Data

Total Cardiac Surgery Cases:	313
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	313
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Outpatient Service Data

Total Outpatient Visits	481,932
Outpatient Visits at the Hospital/ Campus:	375,885
Outpatient Visits Offsite/off campus	106,047

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	17	0	44,743	72,030	0	Lithotripsy	0	1	178
Nuclear Medicine	5	0	1,495	2,715	0	Linear Accelerator	2	0	14,209
Mammography	5	0	19	32,322	0	Image Guided Rad Therapy	0	0	6,100
Ultrasound	6	0	4,354	12,978	0	Intensity Modulated Rad Thrp	0	0	3,043
Angiography	3	0				High Dose Brachytherapy	1	0	162
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			4,615	4,897	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	61	2,168	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	16,824	30,793	0				
Magnetic Resonance Imaging	3	0	3,459	9,095	0				