

Ownership, Management and General Information

ADMINISTRATOR NAME: Steve Hayes
 ADMINSTRATOR PHONE: 618/826-4581 ext 1298
 OWNERSHIP: Randolph Hospital District dba Memorial Hospital
 OPERATOR: Randolph Hospital District dba Memorial Hospital
 MANAGEMENT: Hospital District
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 1900 State Street

Patients by Race

White 96.2%
 Black 0.8%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 3.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 97.0%
 Unknown: 3.0%
 IDPH Number: 1495
 HPA F-07
 HSA 5

CITY: Chester

COUNTY: Randolph County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	9	433	1,509	341	4.3	5.1	22.0	33.8
0-14 Years				1	1					
15-44 Years				29	116					
45-64 Years				101	312					
65-74 Years				92	285					
75 Years +				210	795					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	40	142	286	10.7	1.2	58.6	58.6
Direct Admission				40	142					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				24	143		6.0	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			497	1,794	627	4.9	6.6	26.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65.8%	3.6%	3.0%	16.3%	4.0%	7.2%	
	327	18	15	81	20	36	497
Outpatients	41.0%	10.9%	1.9%	42.1%	2.6%	1.5%	
	12538	3329	594	12894	791	446	30,592

Financial Year Reported:

7/1/2011 to

6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	95.4%	0.4%	2.5%	0.2%	1.5%	100.0%		198,633
	3,322,401	15,472	87,304	6,554	52,019	3,483,750	32,285	
Outpatient Revenue (\$)	35.3%	5.5%	2.6%	52.4%	4.2%	100.0%		Total Charity Care as % of Net Revenue
	5,468,557	850,683	398,528	8,131,299	658,297	15,507,364	166,348	1.0%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 8,461
 Outpatient Studies: 50,749
 Studies Performed Under Contract: 2,674

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	2	0	4	4	0.0	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	3	3	49	221	127	454	581	2.6	2.1		
Gastroenterology	0	0	1	1	57	302	112	550	662	2.0	1.8		
Neurology	0	0	0	0	0	88	0	84	84	0.0	1.0		
OB/Gynecology	0	0	0	0	0	2	0	5	5	0.0	2.5		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	110	0	110	110	0.0	1.0		
Orthopedic	0	0	0	0	29	79	76	168	244	2.6	2.1		
Otolaryngology	0	0	0	0	0	38	0	35	35	0.0	0.9		
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0		
Podiatry	0	0	0	0	0	5	0	7	7	0.0	1.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	6	70	6	66	72	1.0	0.9		
Totals	0	0	4	4	141	918	321	1484	1805	2.3	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			4			Stage 2 Recovery Stations			7	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	57	302	112	550	662	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,046
Patients Admitted from Emergency:	362
Total ED Visits (Emergency+Trauma):	6,046

Outpatient Service Data

Total Outpatient Visits	30,146
Outpatient Visits at the Hospital/ Campus:	30,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	6	0	587	7,014	0	Lithotripsy	0	0	0	
Nuclear Medicine	1	0	15	412	0	Linear Accelerator	0	0	0	
Mammography	1	0	1	752	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	2	0	60	964	0	Intensity Modulated Rad Thrp	0	0	0	
Angiography	0	0				High Dose Brachytherapy	0	0	0	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	1	0	62	2,199	0					
Magnetic Resonance Imaging	1	0	10	706	0					