

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Michael S. Eesley	White	91.4%	Hispanic or Latino:	4.2%
ADMINSTRATOR PHONE	815-788-5823	Black	1.7%	Not Hispanic or Latino:	94.0%
OWNERSHIP:	Centegra Memorial Medical Center, South Street d/b	American Indian	0.1%	Unknown:	1.8%
OPERATOR:	Centegra Memorial Medical Center, South Street d/b	Asian	0.8%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	1503
CERTIFICATION:	(Not Answered)	Unknown	5.9%	HPA	A-10
FACILITY DESIGNATION:	General Hospital			HSA	8
ADDRESS	527 West South Street	CITY:	Woodstock	COUNTY:	McHenry County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	27	27	445	4,259	0	9.6	11.7	29.2	43.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	988	7,245	0	7.3	19.8	55.1	82.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	76			1,433	11,504	0	8.0	31.5	41.5	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	39.0%	12.0%	1.3%	27.9%	6.1%	13.7%	
	559	172	18	400	87	197	1,433
Outpatients	10.1%	5.1%	24.2%	49.0%	1.2%	10.5%	
	172	87	411	833	20	178	1,701

<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	24.7%	3.5%	0.4%	44.6%	26.8%	100.0%		872,540	
	2,844,724	404,518	43,901	5,135,106	3,079,839	11,508,088	864,137		
Outpatient Revenue (\$)	3.8%	6.7%	1.6%	86.1%	1.7%	100.0%		Total Charity Care as % of Net Revenue	
	135,034	237,465	57,833	3,034,587	60,463	3,525,382	8,403	5.8%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	8,277		
		Outpatient Studies	0		
		Studies Performed Under Contract	6,798		

