

Ownership, Management and General Information

ADMINISTRATOR NAME: Sr. Sheila Lyne, RSM
ADMINSTRATOR PHONE 312-567-2019
OWNERSHIP: Mercy Health System of Chicago
OPERATOR: Mercy Hospital and Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2525 South Michigan Avenue

Patients by Race

White 13.2%
 Black 60.4%
 American Indian 0.1%
 Asian 4.7%
 Hawaiian/ Pacific 0.0%
 Unknown 21.7%

Patients by Ethnicity

Hispanic or Latino: 1.9%
 Not Hispanic or Latino: 78.3%
 Unknown: 19.9%
 IDPH Number: 1578
 HPA A-03
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	223	157	9,379	40,125	4,594	4.8	122.5	42.4	54.9
0-14 Years				0	0					
15-44 Years				1,462	4,559					
45-64 Years				3,275	13,594					
65-74 Years				1,953	9,202					
75 Years +				2,689	12,770					
Pediatric	37	31	16	266	3,272	37	12.4	9.1	24.5	29.2
Intensive Care	30	28	26	1,174	5,691	26	4.9	15.7	52.2	55.9
Direct Admission				1,174	5,691					
Transfers				0	0					
Obstetric/Gynecology	30	30	29	2,679	5,732	10	2.1	15.7	52.4	52.4
Maternity				2,679	5,732					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	30	1,082	5,996	0	5.5	16.4	42.1	42.1
Rehabilitation	24	20	20	392	4,017	0	10.2	11.0	45.9	55.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	449			14,972	64,833	4,667	4.6	190.4	42.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.9%	35.7%	0.2%	24.4%	1.1%	0.7%	
	5679	5347	23	3651	168	104	14,972
Outpatients	21.2%	30.0%	0.3%	47.0%	0.8%	0.7%	
	79981	113452	1186	177670	2989	2458	377,736

Financial Year Reported:

7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	47.0%	38.5%	0.0%	14.3%	0.2%	100.0%	2,216,414	3,617,136
	80,487,188	66,042,334	75,420	24,487,565	292,003	171,384,510		
Outpatient Revenue (\$)	25.7%	16.9%	0.3%	56.2%	1.0%	100.0%	1,400,722	1.5%
	16,963,069	11,165,271	192,769	37,086,279	627,695	66,035,083		

Birthing Data

Number of Total Births: 2,495
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 9
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 686

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 2,676
 Total Nursery Patientdays 2,676
 Inpatient Studies 522,530
 Outpatient Studies 335,302
 Studies Performed Under Contract 38,704

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	170	26	651	43	694	3.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	563	764	1180	787	1967	2.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	2	27	4	31	6.8	2.0
OB/Gynecology	0	0	1	1	229	416	699	483	1182	3.1	1.2
Oral/Maxillofacial	0	0	0	0	1	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	11	414	11	472	483	1.0	1.1
Orthopedic	0	0	2	2	381	725	790	1003	1793	2.1	1.4
Otolaryngology	0	0	0	0	106	300	178	418	596	1.7	1.4
Plastic Surgery	0	0	0	0	6	25	21	48	69	3.5	1.9
Podiatry	0	0	0	0	68	246	95	326	421	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	232	548	473	418	891	2.0	0.8
Totals	0	0	6	6	1771	3466	4125	4002	8127	2.3	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

10

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1159	3432	926	2473	3399	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	679	1	251	252	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor - Local	0	0	1	1	7	206	4	95	99	0.6	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	25
Persons Treated by Emergency Services:	61,812
Patients Admitted from Emergency:	9,987
Total ED Visits (Emergency+Trauma):	61,812

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,102
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	835
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	46
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Outpatient Service Data

Total Outpatient Visits	377,736
Outpatient Visits at the Hospital/ Campus:	253,175
Outpatient Visits Offsite/off campus	124,561

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+NonDedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	4	0	15,187	37,086	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	702	2,400	0	Linear Accelerator	1	0	215
Mammography	3	0	0	0	0	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	2,673	18,710	0	Intensity Modulated Rad Thrp	0	0	47
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			443	773	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,153	667	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	206	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	4,919	10,617	1,697				
Magnetic Resonance Imaging	1	1	114	880	3,666				