

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Debbie Simon  
**ADMINSTRATOR PHONE** 309-672-5929  
**OWNERSHIP:** Methodist Health Services Corporation  
**OPERATOR:** Methodist Health Services Corporation  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** (Not Answered)  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 221 Northeast Glen Oak

**Patients by Race**

White 80.5%  
 Black 15.2%  
 American Indian 0.1%  
 Asian 0.5%  
 Hawaiian/ Pacific 0.0%  
 Unknown 3.7%

**Patients by Ethnicity**

Hispanic or Latino: 1.4%  
 Not Hispanic or Latino: 93.2%  
 Unknown: 5.4%  
 IDPH Number: 1594  
 HPA C-01  
 HSA 2

**CITY:** Peoria **COUNTY:** Peoria County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	168	127	125	8,128	35,705	3,391	4.8	107.1	63.8	84.3
0-14 Years				0	0					
15-44 Years				1,170	3,714					
45-64 Years				2,608	11,076					
65-74 Years				1,625	7,418					
75 Years +				2,725	13,497					
<b>Pediatric</b>	12	12	8	260	643	329	3.7	2.7	22.2	22.2
<b>Intensive Care</b>	26	26	25	2,519	5,768	0	2.3	15.8	60.8	60.8
Direct Admission				1,704	3,902					
Transfers				815	1,866					
<b>Obstetric/Gynecology</b>	16	16	16	2,053	4,871	104	2.4	13.6	85.2	85.2
Maternity				1,886	4,474					
Clean Gynecology				167	397					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	68	68	68	2,764	21,253	0	7.7	58.2	85.6	85.6
<b>Rehabilitation</b>	39	39	30	639	7,758	0	12.1	21.3	54.5	54.5
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>329</b>			<b>15,548</b>	<b>75,998</b>	<b>3,824</b>	<b>5.1</b>	<b>218.7</b>	<b>66.5</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.7%	21.9%	0.0%	25.6%	7.0%	6.8%	
	6022	3409	0	3985	1082	1050	15,548
<b>Outpatients</b>	38.5%	21.1%	0.0%	32.4%	4.8%	3.1%	
	86168	47355	0	72573	10842	7030	223,968

**Financial Year Reported:**

1/1/2012 to 12/31/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	44.0%	20.1%	0.0%	34.8%	1.1%	100.0%		7,970,816
	63,719,873	29,181,596	0	50,428,538	1,526,197	144,856,204	4,791,614	
<b>Outpatient Revenue ( \$ )</b>	24.9%	7.7%	0.0%	65.6%	1.7%	100.0%		Total Charity Care as % of Net Revenue
	47,915,824	14,830,018	0	126,067,502	3,299,893	192,113,237	3,179,202	2.4%

**Birthing Data**

Number of Total Births: 1,748  
 Number of Live Births: 1,721  
 Birthing Rooms: 0  
 Labor Rooms: 3  
 Delivery Rooms: 2  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 10  
 C-Section Rooms: 2  
 CSections Performed: 564

**Newborn Nursery Utilization**

Level 1 Patient Days 3,349  
 Level 2 Patient Days 982  
 Level 2+ Patient Day 36  
 Total Nursery Patientdays 4,367  
 Inpatient Studies 520,419  
 Outpatient Studies 731,833  
 Studies Performed Under Contract 30,275

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	2	0	0	2	352	6	1325	8	1333	3.8	1.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	908	1193	2007	1443	3450	2.2	1.2		
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0		
Neurology	0	0	1	1	211	29	577	44	621	2.7	1.5		
OB/Gynecology	0	0	0	0	168	1077	322	1331	1653	1.9	1.2		
Oral/Maxillofacial	0	0	0	0	10	1	15	2	17	1.5	2.0		
Ophthalmology	0	0	0	0	12	1202	12	897	909	1.0	0.7		
Orthopedic	0	0	4	4	1015	1260	2216	1486	3702	2.2	1.2		
Otolaryngology	0	0	4	4	100	1026	340	1034	1374	3.4	1.0		
Plastic Surgery	0	0	0	0	46	810	132	781	913	2.9	1.0		
Podiatry	0	0	0	0	32	141	38	188	226	1.2	1.3		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	2	2	292	995	531	970	1501	1.8	1.0		
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>3146</b>	<b>7741</b>	<b>7515</b>	<b>8185</b>	<b>15700</b>	<b>2.4</b>	<b>1.1</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			10			Stage 2 Recovery Stations			14	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	217	663	214	483	697	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	6	781	2	288	290	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	7,819
Patients Admitted from Trauma	479
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	39
Persons Treated by Emergency Services:	48,726
Patients Admitted from Emergency:	8,401
Total ED Visits (Emergency+Trauma):	<b>56,545</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,665</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,527
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	693
EP Catheterizations (15+)	445
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	<b>337</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	337
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

**Outpatient Service Data**

Total Outpatient Visits	<b>266,287</b>
Outpatient Visits at the Hospital/ Campus:	251,904
Outpatient Visits Offsite/off campus	14,383

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	20	0	18,460	28,519	0	Lithotripsy	0	1	67
Nuclear Medicine	4	0	771	3,420	0	Linear Accelerator	2	0	19,977
Mammography	4	0	12	13,550	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	3,391	13,341	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	1	0	37
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2,189	2,111	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	54	1,045	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,085	15,449	0				
Magnetic Resonance Imaging	2	0	1,025	3,612	0				