

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Mark Steadham	White	97.6%	Hispanic or Latino:	3.2%
ADMINSTRATOR PHONE	815-942-2932, Ext. 1441	Black	1.4%	Not Hispanic or Latino:	96.8%
OWNERSHIP:	Morris Hospital	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Morris Hospital	Asian	0.2%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	1628
CERTIFICATION:	(Not Answered)	Unknown	0.7%	HPA	A-13
FACILITY DESIGNATION:	General Hospital			HSA	9
ADDRESS	150 West High Street	CITY:	Morris	COUNTY:	Grundy County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	65	65	52	3,024	12,254	2,222	4.8	39.7	61.0	61.0
0-14 Years				0	0					
15-44 Years				448	1,362					
45-64 Years				939	3,550					
65-74 Years				572	2,511					
75 Years +				1,065	4,831					
Pediatric	4	4	4	97	190	91	2.9	0.8	19.2	19.2
Intensive Care	12	12	12	782	2,254	76	3.0	6.4	53.2	53.2
Direct Admission				631	1,732					
Transfers				151	522					
Obstetric/Gynecology	8	8	8	588	1,213	112	2.3	3.6	45.4	45.4
Maternity				588	1,213					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	89			4,340	15,911	2,501	4.2	50.4	56.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	47.2%	11.0%	0.2%	29.9%	4.5%	7.2%	
	2047	479	7	1299	196	312	4,340
Outpatients	23.4%	17.6%	0.3%	51.8%	4.3%	2.7%	
	40022	30051	447	88546	7396	4610	171,072

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	45.3%	6.5%	0.2%	41.7%	6.3%	100.0%		3,995,461	
	16,193,558	2,308,873	80,461	14,931,209	2,252,900	35,767,001	1,350,903		
Outpatient Revenue (\$)	16.9%	7.4%	0.4%	69.5%	5.8%	100.0%		Total Charity Care as % of Net Revenue	
	14,266,867	6,263,471	295,626	58,560,470	4,891,393	84,277,827	2,644,558	3.3%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		589	Level 1 Patient Days		1,155	Kidney:		0
Number of Live Births:		586	Level 2 Patient Days		142	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		1,297	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		0				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		8	<u>Laboratory Studies</u>					
C-Section Rooms:		1	Inpatient Studies		4,209	Total:		0
CSections Performed:		200	Outpatient Studies		75,088			
			Studies Performed Under Contract		10,098			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	1	1	3	2	5	3.0	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	238	576	525	867	1392	2.2	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	53	7	219	19	238	4.1	2.7		
OB/Gynecology	0	0	0	0	33	301	74	469	543	2.2	1.6		
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0		
Ophthalmology	0	0	0	0	0	293	0	296	296	0.0	1.0		
Orthopedic	0	0	0	0	275	317	626	519	1145	2.3	1.6		
Otolaryngology	0	0	0	0	29	479	59	637	696	2.0	1.3		
Plastic Surgery	0	0	0	0	0	84	0	168	168	0.0	2.0		
Podiatry	0	0	0	0	6	144	10	255	265	1.7	1.8		
Thoracic	0	0	0	0	111	69	122	145	267	1.1	2.1		
Urology	0	0	0	0	83	259	136	379	515	1.6	1.5		
Totals	0	0	4	4	829	2531	1774	3759	5533	2.1	1.5		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			18	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	509	3131	523	3420	3943	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	860	15	645	660	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	7	297	8	293	301	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	264
Patients Admitted from Trauma	168
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	26,533
Patients Admitted from Emergency:	4,081
Total ED Visits (Emergency+Trauma):	26,797

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	574
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	128
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	171,072
Outpatient Visits at the Hospital/ Campus:	77,349
Outpatient Visits Offsite/off campus	93,723

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	13	0	5,855	24,688	0	Lithotripsy	0	2	97
Nuclear Medicine	3	0	307	1,186	0	Linear Accelerator	1	0	56
Mammography	3	1	2	5,650	11	Image Guided Rad Therapy	0	0	5
Ultrasound	7	0	1,227	7,731	0	Intensity Modulated Rad Thrp	0	0	10
Angiography	1	0				High Dose Brachytherapy	0	1	0
Diagnostic Angiography			171	275	0	Proton Beam Therapy	0	0	0
Interventional Angiography			53	75	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,274	11,357	0				
Magnetic Resonance Imaging	1	0	408	2,704	0				