

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Pam Pfister	White	100.0%	Hispanic or Latino:	2.4%
ADMINSTRATOR PHONE	(815) 772-5530	Black	0.0%	Not Hispanic or Latino:	97.6%
OWNERSHIP:	Morrison Community Hospital District	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Morrison Community Hospital District	Asian	0.0%		
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	1636
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%	HPA	B-03
FACILITY DESIGNATION:	General Hospital			HSA	1
ADDRESS	303 North Jackson Street	CITY:	Morrison	COUNTY:	Whiteside County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	25	25	17	231	2,448	82	11.0	6.9	27.7	27.7
0-14 Years				4	7					
15-44 Years				19	38					
45-64 Years				31	186					
65-74 Years				36	459					
75 Years +				141	1,758					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	29	23	9,989	0	434.3	27.4	72.0	78.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	63			254	12,437	82	49.3	34.3	54.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	70.1%	8.7%	0.0%	11.0%	10.2%	0.0%		
	178	22	0	28	26	0	254	
Outpatients	15.0%	28.1%	0.0%	46.1%	10.2%	0.5%		
	3133	5865	0	9620	2135	95	20,848	
<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	59.4%	14.3%	0.0%	11.4%	14.8%	100.0%	0	36,098
	2,791,474	672,726	0	535,840	696,651	4,696,691		
Outpatient Revenue (\$)	24.9%	16.9%	0.0%	38.9%	19.3%	100.0%	36,098	<u>Total Charity Care as % of Net Revenue</u>
	1,655,509	1,120,067	0	2,586,141	1,284,502	6,646,219		0.3%

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	843		
		Outpatient Studies	7,119		
		Studies Performed Under Contract	784		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	1	0	1	0	3	0	3	3	0.0	1.0		
Gastroenterology	0	1	0	1	0	77	0	54	54	0.0	0.7		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	1	0	1	0	55	0	29	29	0.0	0.5		
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Otolaryngology	0	1	0	1	0	15	0	8	8	0.0	0.5		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	1	0	1	0	2	0	2	2	0.0	1.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	5	1	5	0	152	0	96	96	0.0	0.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			2			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor procedures	0	1	0	1	0	39	0	17	17	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	3
Persons Treated by Emergency Services:	1,504
Patients Admitted from Emergency:	97
Total ED Visits (Emergency+Trauma):	1,504

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	20,848
Outpatient Visits at the Hospital/ Campus:	20,848
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	1	0	38	1,303	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	291	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	7	230	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	19	481	0				
Magnetic Resonance Imaging	0	0	0	0	0				