

Ownership, Management and General Information

ADMINISTRATOR NAME: Alan H. Channing
ADMINSTRATOR PHONE 773-257-6434
OWNERSHIP: Sinai Health System
OPERATOR: Mount Sinai Hospital Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 2750 W. 15th Street

Patients by Race

White 12.7%
 Black 60.7%
 American Indian 0.1%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown 26.2%

Patients by Ethnicity

Hispanic or Latino: 29.8%
 Not Hispanic or Latino: 67.3%
 Unknown: 2.9%
 IDPH Number: 1644
 HPA A-02
 HSA 6

CITY: Chicago

COUNTY: Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	145	145	9,558	37,889	1,859	4.2	108.9	66.0	75.1
0-14 Years				0	0					
15-44 Years				2,938	9,384					
45-64 Years				4,399	17,678					
65-74 Years				1,115	5,386					
75 Years +				1,106	5,441					
Pediatric	31	28	28	1,138	2,527	212	2.4	7.5	24.2	26.8
Intensive Care	30	30	30	1,097	4,728	134	4.4	13.3	44.4	44.4
Direct Admission				1,097	4,728					
Transfers				0	0					
Obstetric/Gynecology	30	29	29	3,089	7,730	81	2.5	21.4	71.3	73.8
Maternity				3,088	7,726					
Clean Gynecology				1	4					
Neonatal	35	30	30	360	6,009	0	16.7	16.5	47.0	54.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,479	8,602	0	5.8	23.6	84.2	84.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	319			16,721	67,485	2,286	4.2	191.2	59.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	17.1%	41.5%	0.9%	23.4%	1.3%	15.9%	
	2866	6931	154	3905	213	2652	16,721
Outpatients	11.0%	37.3%	5.0%	26.9%	5.1%	14.7%	
	19157	64852	8645	46807	8923	25488	173,872

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	22.1%	64.8%	0.5%	11.8%	0.8%	100.0%	14,651,217	27,240,922
	48,049,369	140,766,121	1,108,351	25,628,380	1,772,800	217,325,021		
Outpatient Revenue (\$)	18.9%	29.5%	7.9%	42.9%	0.9%	100.0%	12,589,705	10.3%
	8,753,843	13,702,657	3,654,642	19,922,163	394,922	46,428,227		

Birthing Data

Number of Total Births: 2,686
 Number of Live Births: 2,648
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 14
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 837

Newborn Nursery Utilization

Level 1 Patient Days 5,151
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 5,151
 Inpatient Studies 575,600
 Outpatient Studies 681,371
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	120	87	489	270	759	4.1	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1106	771	3099	1510	4609	2.8	2.0
Gastroenterology	0	0	0	0	100	48	162	72	234	1.6	1.5
Neurology	0	0	0	0	274	8	1588	23	1611	5.8	2.9
OB/Gynecology	0	0	0	0	234	542	798	878	1676	3.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	101	12	164	176	3.0	1.6
Orthopedic	0	0	1	1	592	295	1996	722	2718	3.4	2.4
Otolaryngology	0	0	0	0	89	506	207	696	903	2.3	1.4
Plastic Surgery	0	0	0	0	296	423	758	801	1559	2.6	1.9
Podiatry	0	0	0	0	51	141	96	291	387	1.9	2.1
Thoracic	0	0	0	0	31	0	87	0	87	2.8	0.0
Urology	0	0	1	1	190	474	598	784	1382	3.1	1.7
Totals	0	0	10	10	3087	3396	9890	6211	16101	3.2	1.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	381	1970	414	2158	2572	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	140	0	96	96	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

UDS Room	0	0	1	1	74	772	93	595	688	1.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,024
Patients Admitted from Trauma	1,375
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	52,496
Patients Admitted from Emergency:	12,385
Total ED Visits (Emergency+Trauma):	54,520

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,846
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	839
EP Catheterizations (15+)	51

Cardiac Surgery Data

Total Cardiac Surgery Cases:	64
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	38

Outpatient Service Data

Total Outpatient Visits	173,806
Outpatient Visits at the Hospital/ Campus:	165,061
Outpatient Visits Offsite/off campus	8,745

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	22	0	28,735	43,960	0	Lithotripsy	0	0	0	
Nuclear Medicine	2	0	0	0	0	Linear Accelerator	1	0	9,223	
Mammography	2	0	49	10,198	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	20	0	3,633	11,806	0	Intensity Modulated Rad Thrp	0	0	347	
Angiography	2	0				High Dose Brachytherapy	1	0	9	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			2,867	1,492	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	3	0	9,962	11,471	0					
Magnetic Resonance Imaging	1	0	1,995	2,562	0					