

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Bruce K. Crowther	White	84.6%	Hispanic or Latino:	8.3%
ADMINSTRATOR PHONE	847-618-5015	Black	2.3%	Not Hispanic or Latino:	91.7%
OWNERSHIP:	Northwest Community Hospital	American Indian	0.3%	Unknown:	0.0%
OPERATOR:	Northwest Community Hospital	Asian	6.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	1701
CERTIFICATION:	(Not Answered)	Unknown	6.3%	HPA	A-07
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	800 West Central Road	CITY:	Arlington Heights	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	336	226	202	13,841	56,710	3,232	4.3	164.2	48.9	72.7
0-14 Years				0	0					
15-44 Years				1,301	4,109					
45-64 Years				3,457	13,460					
65-74 Years				2,792	11,666					
75 Years +				6,291	27,475					
<b>Pediatric</b>	16	16	15	764	2,004	318	3.0	6.4	39.8	39.8
<b>Intensive Care</b>	60	60	42	3,506	8,354	35	2.4	23.0	38.3	38.3
Direct Admission				1,863	3,248					
Transfers				1,643	5,106					
<b>Obstetric/Gynecology</b>	44	44	39	3,279	8,165	327	2.6	23.3	52.9	52.9
Maternity				2,957	7,809					
Clean Gynecology				322	356					
<b>Neonatal</b>	8	8	8	137	751	0	5.5	2.1	25.7	25.7
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	32	32	32	1,344	8,911	0	6.6	24.4	76.3	76.3
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	24					5710				
<b>Facility Utilization</b>	<b>496</b>			<b>21,228</b>	<b>84,895</b>	<b>9,622</b>	<b>4.5</b>	<b>259.0</b>	<b>52.2</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	48.0%	10.8%	0.0%	36.9%	1.5%	2.8%	
	10188	2287	0	7837	326	590	21,228
<b>Outpatients</b>	37.5%	6.7%	0.0%	52.8%	2.0%	1.0%	
	131490	23339	0	185055	7128	3654	350,666

<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	47.8%	10.2%	0.0%	41.4%	0.6%	100.0%		8,357,929	
	93,876,209	20,032,666	0	81,377,453	1,200,614	196,486,942	4,087,027		
<b>Outpatient Revenue ( \$ )</b>	22.0%	2.5%	0.0%	74.9%	0.6%	100.0%		Total Charity Care as % of Net Revenue	
	49,991,831	5,645,166	0	170,122,936	1,470,760	227,230,693	4,270,902	2.0%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	3,009		Level 1 Patient Days	6,099		Kidney:	0	
Number of Live Births:	2,997		Level 2 Patient Days	387		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	2,190		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	8,676		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	12					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	3		Inpatient Studies	20,908		Total:	0	
CSections Performed:	1,056		Outpatient Studies	177,662				
			Studies Performed Under Contract	14,134				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	545	65	2307	1579	3886	4.2	24.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	11	11	1681	1448	4384	2799	7183	2.6	1.9		
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0		
Neurology	0	0	0	0	230	63	878	105	983	3.8	1.7		
OB/Gynecology	0	0	0	0	220	522	566	1516	2082	2.6	2.9		
Oral/Maxillofacial	0	0	0	0	42	1	139	4	143	3.3	4.0		
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0		
Orthopedic	0	0	0	0	1612	602	4938	1441	6379	3.1	2.4		
Otolaryngology	0	0	0	0	123	597	252	1240	1492	2.0	2.1		
Plastic Surgery	0	0	0	0	8	20	19	49	68	2.4	2.5		
Podiatry	0	0	0	0	48	35	88	87	175	1.8	2.5		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	229	748	510	991	1501	2.2	1.3		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>4738</b>	<b>4103</b>	<b>14081</b>	<b>9813</b>	<b>23894</b>	<b>3.0</b>	<b>2.4</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			14			Stage 2 Recovery Stations			16	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1808	11846	1259	7637	8896	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	5,126
Patients Admitted from Trauma	1,146
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	48
Persons Treated by Emergency Services:	69,239
Patients Admitted from Emergency:	18,575
Total ED Visits (Emergency+Trauma):	<b>74,365</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,009</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	544
EP Catheterizations (15+)	191
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	<b>201</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

**Outpatient Service Data**

Total Outpatient Visits	<b>350,666</b>
Outpatient Visits at the Hospital/ Campus:	252,468
Outpatient Visits Offsite/off campus	98,198

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	17	0	44,182	85,840	0	Lithotripsy	0	0	0
Nuclear Medicine	6	0	2,620	10,099	0	Linear Accelerator	2	0	9,296
Mammography	5	0	36	27,041	0	Image Guided Rad Therapy	0	0	1,952
Ultrasound	12	0	8,012	27,213	0	Intensity Modulated Rad Thrp	0	0	649
Angiography	2	0				High Dose Brachytherapy	1	0	640
Diagnostic Angiography			5,496	2,691	0	Proton Beam Therapy	0	0	0
Interventional Angiography			679	333	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	25	3,283	0	Cyber knife	0	1	321
Computerized Axial Tomography (CAT)	7	0	25,137	60,537	0				
Magnetic Resonance Imaging	6	0	4,280	14,295	0				