

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Martin Judd	White	52.0%	Hispanic or Latino:	25.7%
ADMINSTRATOR PHONE	773-282-3001	Black	11.3%	Not Hispanic or Latino:	74.3%
OWNERSHIP:	Presence Our Lady of the Resurrection Medical Cent	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	Presence Our Lady of the Resurrection Medical Cent	Asian	1.8%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	1719
CERTIFICATION:	(Not Answered)	Unknown	34.6%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	5645 West Addison Street	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	213	193	120	6,528	29,466	4,092	5.1	91.9	43.2	47.6
0-14 Years				19	53					
15-44 Years				1,037	3,793					
45-64 Years				2,051	9,006					
65-74 Years				1,088	5,377					
75 Years +				2,333	11,237					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,675	5,677	28	3.4	15.6	78.2	78.2
Direct Admission				1,254	4,181					
Transfers				421	1,496					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	45	1,228	13,801	0	11.2	37.8	57.3	67.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	299			9,010	48,944	4,120	5.9	145.4	48.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	58.4%	18.3%	0.1%	14.1%	4.2%	4.9%	
	5265	1646	7	1274	377	441	9,010
Outpatients	32.9%	31.1%	0.1%	26.6%	8.1%	1.2%	
	39251	37039	120	31681	9662	1465	119,218

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	52.6%	11.4%	0.0%	15.7%	20.4%	100.0%		5,992,421	
	45,297,356	9,824,357	0	13,498,182	17,568,143	86,188,038	4,165,843		
Outpatient Revenue (\$)	29.8%	17.7%	0.0%	44.8%	7.7%	100.0%		Total Charity Care as % of Net Revenue	
	10,725,513	6,366,949	0	16,119,237	2,769,097	35,980,796	1,826,578	4.9%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	3		Level 1 Patient Days	0		Kidney:	0	
Number of Live Births:	2		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	0		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	0		Inpatient Studies	383,508				
CSections Performed:	0		Outpatient Studies	292,008				
			Studies Performed Under Contract	4,027				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	709	422	1144	476	1620	1.6	1.1
Gastroenterology	0	0	0	0	3	0	4	0	4	1.3	0.0
Neurology	0	0	0	0	148	2	360	4	364	2.4	2.0
OB/Gynecology	0	0	0	0	111	148	189	140	329	1.7	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	647	1	381	382	0.3	0.6
Orthopedic	0	0	0	0	365	215	712	291	1003	2.0	1.4
Otolaryngology	0	0	0	0	28	181	50	167	217	1.8	0.9
Plastic Surgery	0	0	0	0	6	41	12	51	63	2.0	1.2
Podiatry	0	0	0	0	33	35	43	48	91	1.3	1.4
Thoracic	0	0	0	0	26	0	57	0	57	2.2	0.0
Urology	0	0	1	1	180	252	252	305	557	1.4	1.2
Totals	0	0	9	9	1612	1943	2824	1863	4687	1.8	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

8

Stage 2 Recovery Stations

19

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	786	1642	748	1541	2289	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	734	0	367	367	0.0	0.5
Cystoscopy	0	0	1	1	180	252	252	305	557	1.4	1.2

Multipurpose Non-Dedicated Rooms

Minor Local Procedur	0	1	0	1	0	67	0	40	40	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	18
Persons Treated by Emergency Services:	46,125
Patients Admitted from Emergency:	6,213
Total ED Visits (Emergency+Trauma):	46,125

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	667
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	536
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	119,218
Outpatient Visits at the Hospital/ Campus:	119,218
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	7	0	11,864	31,698	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	668	1,301	0	Linear Accelerator	0	0	0	0
Mammography	2	0	9	4,414	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	4	0	3,303	7,884	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			534	197	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			58	22	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,953	14,139	0					
Magnetic Resonance Imaging	1	1	918	2,006	8					