

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	JOSE SANCHEZ	White	11.7%	Hispanic or Latino:	38.6%
ADMINSTRATOR PHONE	773-292-8200	Black	46.6%	Not Hispanic or Latino:	59.3%
OWNERSHIP:	NORWEGIAN AMERICAN HOSPITAL	American Indian	0.1%	Unknown:	2.1%
OPERATOR:	NORWEGIAN AMERICAN HOSPITAL	Asian	0.7%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	1727
CERTIFICATION:	(Not Answered)	Unknown	41.0%	HPA	A-02
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	1044 North Francisco Avenue	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	98	94	48	3,801	14,277	3,312	4.6	48.2	49.2	51.3
0-14 Years				1	1					
15-44 Years				1,008	3,311					
45-64 Years				1,891	6,676					
65-74 Years				443	1,847					
75 Years +				458	2,442					
<b>Pediatric</b>	5	5	2	102	219	104	3.2	0.9	17.7	17.7
<b>Intensive Care</b>	12	12	12	687	3,035	62	4.5	8.5	70.7	70.7
Direct Admission				381	1,980					
Transfers				306	1,055					
<b>Obstetric/Gynecology</b>	48	23	17	1,637	4,652	139	2.9	13.1	27.3	57.1
Maternity				1,529	4,457					
Clean Gynecology				108	195					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	37	36	35	1,637	11,301	0	6.9	31.0	83.7	86.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>200</b>			<b>7,558</b>	<b>33,484</b>	<b>3,617</b>	<b>4.9</b>	<b>101.6</b>	<b>50.8</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals	
<b>Inpatients</b>	25.5%	58.9%	0.0%	12.0%	1.9%	1.7%		
	1927	4449	0	909	141	132	7,558	
<b>Outpatients</b>	9.4%	47.5%	0.0%	27.0%	8.1%	7.9%		
	5796	29199	0	16595	4950	4873	61,413	
<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	1,691,481	4,765,398
<b>Inpatient Revenue ( \$ )</b>	32.9%	58.4%	0.0%	6.3%	2.3%	100.0%		
	24,252,534	43,052,019	0	4,667,301	1,707,567	73,679,421		
<b>Outpatient Revenue ( \$ )</b>	26.5%	25.0%	0.0%	37.3%	11.2%	100.0%		
	7,365,969	6,928,541	0	10,357,473	3,103,150	27,755,133	3,073,917	4.7%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,339		Level 1 Patient Days	5,273		Kidney:	0	
Number of Live Births:	1,333		Level 2 Patient Days	400		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	622		Lung:	0	
Labor Rooms:	8		Total Nursery Patientdays	6,295		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	6					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	1		Inpatient Studies	162,143				
CSections Performed:	396		Outpatient Studies	154,735				
			Studies Performed Under Contract	6,143				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	36	5	104	13	117	2.9	2.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	383	762	579	610	1189	1.5	0.8		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	577	405	690	407	1097	1.2	1.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	1	232	1	184	185	1.0	0.8		
Orthopedic	0	0	0	0	83	140	173	229	402	2.1	1.6		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	23	298	29	379	408	1.3	1.3		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	28	87	25	63	88	0.9	0.7		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>1131</b>	<b>1929</b>	<b>1601</b>	<b>1885</b>	<b>3486</b>	<b>1.4</b>	<b>1.0</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			0			Stage 2 Recovery Stations			0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	290	453	177	276	453	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	26,589
Patients Admitted from Emergency:	3,259
Total ED Visits (Emergency+Trauma):	26,589

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	526
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	80
EP Catheterizations (15+)	0
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	41
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	41
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	56,540
Outpatient Visits at the Hospital/ Campus:	56,540
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	7	0	4,096	6,725	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	252	392	0	Linear Accelerator	0	0	0	0
Mammography	1	0	9	1,891	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	5	0	1,452	7,862	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	714	947	0					
Magnetic Resonance Imaging	0	1	99	478	0					