

Ownership, Management and General Information

ADMINISTRATOR NAME: Randy Simmons
ADMINSTRATOR PHONE 217-465-2606 x277
OWNERSHIP: Hospital and Medical Foundation of Paris, Inc.
OPERATOR: Hospital and Medical Foundation of Paris, Inc.
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 721 East Court Street

Patients by Race

White 99.6%
 Black 0.4%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 1784
 HPA D-05
 HSA 4

CITY: Paris **COUNTY:** Edgar County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	416	1,319	203	3.7	4.2	16.7	16.7
0-14 Years				9	22					
15-44 Years				60	128					
45-64 Years				98	284					
65-74 Years				78	259					
75 Years +				171	626					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				70	710		10.1	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			486	2,029	203	4.6	6.1	24.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	65.2%	11.1%	0.2%	17.5%	2.5%	3.5%	
	317	54	1	85	12	17	486
Outpatients	36.5%	23.0%	0.3%	31.2%	6.1%	2.8%	
	14734	9293	134	12604	2473	1116	40,354

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	62.3%	5.8%	0.1%	23.8%	8.1%	100.0%	129,122	1,013,635
	3,798,137	353,495	5,386	1,451,132	492,501	6,100,651		
Outpatient Revenue (\$)	22.2%	10.0%	0.2%	57.1%	10.5%	100.0%	884,513	3.1%
	5,860,254	2,653,599	58,188	15,075,768	2,763,470	26,411,279		

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 4,647
 Outpatient Studies: 68,892
 Studies Performed Under Contract: 5,136

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	43	389	71	228	299	1.7	0.6		
Gastroenterology	0	0	0	0	9	88	10	14	24	1.1	0.2		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	27	0	8	8	0.0	0.3		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	139	0	36	36	0.0	0.3		
Orthopedic	0	0	0	0	80	262	144	327	471	1.8	1.2		
Otolaryngology	0	0	0	0	0	33	0	22	22	0.0	0.7		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	6	26	4	20	24	0.7	0.8		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	0	2	2	138	964	229	655	884	1.7	0.7		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			2			Stage 2 Recovery Stations			4	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	52	0	2	2	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2
	Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	19
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	8,833
Patients Admitted from Emergency:	421
Total ED Visits (Emergency+Trauma):	8,852

Outpatient Service Data

Total Outpatient Visits	39,238
Outpatient Visits at the Hospital/ Campus:	39,238
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	5	0	487	11,204	0	Lithotripsy	0	0	0	0
Nuclear Medicine	0	1	0	0	672	Linear Accelerator	0	0	0	0
Mammography	1	0	1	1,359	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	0	270	2,870	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	119	2,677	0					
Magnetic Resonance Imaging	1	0	13	931	0					