

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Chester A. Wynn	White	95.7%	Hispanic or Latino:	1.7%
ADMINSTRATOR PHONE	217-245-9541	Black	4.0%	Not Hispanic or Latino:	98.3%
OWNERSHIP:	Passavant Area Hospital	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Passavant Area Hospital	Asian	0.1%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	1792
CERTIFICATION:	(Not Answered)	Unknown	0.2%	HPA	E-04
FACILITY DESIGNATION:	General Hospital			HSA	3
ADDRESS	1600 West Walnut Street	CITY:	Jacksonville	COUNTY:	Morgan County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	101	76	76	2,711	11,358	1,041	4.6	34.0	33.6	44.7
0-14 Years				79	218					
15-44 Years				348	1,044					
45-64 Years				671	2,677					
65-74 Years				545	2,328					
75 Years +				1,068	5,091					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	459	1,000	18	2.2	2.8	31.0	31.0
Direct Admission				295	1,000					
Transfers				164	0					
Obstetric/Gynecology	11	8	8	377	858	44	2.4	2.5	22.5	30.9
Maternity				377	858					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	121			3,383	13,216	1,103	4.2	39.2	32.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	58.9%	12.9%	0.0%	19.1%	4.6%	4.6%	
	1991	435	0	645	155	157	3,383
Outpatients	34.1%	21.3%	0.0%	35.7%	6.5%	2.3%	
	31033	19374	0	32458	5955	2117	90,937

<u>Financial Year Reported:</u>	10/10/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	64.8%	9.2%	0.0%	21.1%	4.8%	100.0%		4,080,000	
	18,539,615	2,638,099	0	6,032,361	1,382,933	28,593,008	1,423,911		
Outpatient Revenue (\$)	36.3%	17.0%	0.0%	40.7%	6.0%	100.0%		Total Charity Care as % of Net Revenue	
	21,066,209	9,889,274	0	23,595,994	3,469,511	58,020,989	2,656,089	4.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	349		Level 1 Patient Days	0		Kidney:	0	
Number of Live Births:	349		Level 2 Patient Days	730		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	730		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	4					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:	0	
C-Section Rooms:	1		Inpatient Studies	109,596				
CSections Performed:	107		Outpatient Studies	212,585				
			Studies Performed Under Contract	11,529				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	592	1302	1091	1246	2337	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	675	1	395	396	1.0	0.6
Orthopedic	0	0	2	2	407	977	983	1499	2482	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	222	40	229	269	1.2	1.0
Totals	0	0	7	7	1034	3176	2115	3369	5484	2.0	1.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

7

Stage 2 Recovery Stations

23

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	975	1649	123	1079	1202	0.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	29,360
Patients Admitted from Emergency:	2,231
Total ED Visits (Emergency+Trauma):	29,360

Outpatient Service Data

Total Outpatient Visits	83,146
Outpatient Visits at the Hospital/ Campus:	83,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	14	0	6,573	33,760	0	Lithotripsy	0	1	13
Nuclear Medicine	1	0	136	1,392	0	Linear Accelerator	0	0	0
Mammography	2	0	3	4,115	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	410	4,365	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	48	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,758	7,126	0				
Magnetic Resonance Imaging	1	0	144	2,471	0				