

Ownership, Management and General Information

ADMINISTRATOR NAME: Gary L Jepson
ADMINSTRATOR PHONE 309-353-0700
OWNERSHIP: Pekin Memorial Hospital
OPERATOR: Pekin Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 600 South 13th Street

Patients by Race

White 0.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 100.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 0.0%
 Unknown: 100.0%
 IDPH Number: 1834
 HPA C-01
 HSA 2

CITY: Pekin

COUNTY: Tazewell County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	39	39	2,587	11,984	1,662	5.3	37.4	55.0	95.9
0-14 Years				0	0					
15-44 Years				337	1,558					
45-64 Years				596	2,756					
65-74 Years				545	2,517					
75 Years +				1,109	5,153					
Pediatric	10	5	5	166	445	333	4.7	2.1	21.3	42.6
Intensive Care	8	8	8	499	1,222	99	2.6	3.6	45.2	45.2
Direct Admission				317	776					
Transfers				182	446					
Obstetric/Gynecology	12	7	7	441	971	57	2.3	2.8	23.5	40.2
Maternity				419	919					
Clean Gynecology				22	52					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	98			3,511	14,622	2,151	4.8	46.0	46.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	58.2%	17.0%	0.0%	21.5%	0.8%	2.4%	
	2043	597	0	756	29	86	3,511
Outpatients	35.7%	22.8%	0.0%	31.3%	9.1%	1.1%	
	36670	23434	0	32109	9322	1118	102,653

Financial Year Reported: 5/1/2011 to 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	63.8%	2.5%	0.0%	30.5%	3.1%	100.0%	500,263	1,598,419
	19,832,355	773,737	0	9,480,609	976,249	31,062,950		
Outpatient Revenue (\$)	15.7%	5.6%	0.0%	72.6%	6.1%	100.0%	1,098,156	2.4%
	5,780,298	2,066,551	0	26,797,193	2,251,318	36,895,360		

Birthing Data

Number of Total Births: 396
 Number of Live Births: 394
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 3
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 105

Newborn Nursery Utilization

Level 1 Patient Days 739
 Level 2 Patient Days 28
 Level 2+ Patient Day 36
 Total Nursery Patientdays 803
 Inpatient Studies 3,994
 Outpatient Studies 139,930
 Studies Performed Under Contract 19,347

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	3	2	7	9	2.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	422	500	629	2688	3317	1.5	5.4
Gastroenterology	0	0	1	1	240	597	151	269	420	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	150	381	220	401	621	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	760	2	501	503	0.7	0.7
Orthopedic	0	0	0	0	326	400	743	2032	2775	2.3	5.1
Otolaryngology	0	0	0	0	9	130	9	151	160	1.0	1.2
Plastic Surgery	0	0	0	0	0	8	0	12	12	0.0	1.5
Podiatry	0	0	0	0	14	76	14	118	132	1.0	1.6
Thoracic	0	0	0	0	97	45	64	40	104	0.7	0.9
Urology	0	0	1	1	61	74	74	156	230	1.2	2.1
Totals	0	0	7	7	1323	2974	1908	6375	8283	1.4	2.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

7

Stage 2 Recovery Stations

7

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

C-Section	1	0	0	1	105	0	105	0	105	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	26,428
Patients Admitted from Emergency:	2,484
Total ED Visits (Emergency+Trauma):	26,428

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	155
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	102,653
Outpatient Visits at the Hospital/ Campus:	102,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	0	10,979	20,883	0	Lithotripsy	0	0	0
Nuclear Medicine	2	0	277	1,116	0	Linear Accelerator	0	0	0
Mammography	3	0	1	5,070	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	841	4,900	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			2	35	0	Proton Beam Therapy	0	0	0
Interventional Angiography			9	21	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,447	5,689	0				
Magnetic Resonance Imaging	1	0	159	1,996	0				