

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Thomas J. Hudgins	White	99.4%	Hispanic or Latino:	0.4%
ADMINSTRATOR PHONE	618-357-5901	Black	0.6%	Not Hispanic or Latino:	99.6%
OWNERSHIP:	Pinckneyville Community Hospital	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Pinckneyville Community Hospital	Asian	0.0%		
MANAGEMENT:	Hospital District	Hawaiian/ Pacific	0.0%	IDPH Number:	1891
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%	HPA	F-07
FACILITY DESIGNATION:	General Hospital			HSA	5
ADDRESS	101 North Walnut Street	CITY:	Pinckneyville	COUNTY:	Perry County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	17	25	13	423	1,460	332	4.2	4.9	28.9	19.6
0-14 Years				4	6					
15-44 Years				35	90					
45-64 Years				94	279					
65-74 Years				88	330					
75 Years +				202	755					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				93	785		8.4	2.2		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>17</b>			<b>516</b>	<b>2,245</b>	<b>332</b>	<b>5.0</b>	<b>7.1</b>	<b>41.5</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	72.1%	6.2%	0.0%	14.5%	1.2%	6.0%	
	372	32	0	75	6	31	516
<b>Outpatients</b>	52.4%	10.4%	0.0%	32.3%	1.8%	3.1%	
	10293	2046	0	6339	347	608	19,633

Financial Year Reported: 5/1/2011 to 4/30/2012Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense 268,724
<b>Inpatient Revenue ( \$ )</b>	80.9%	3.0%	0.0%	20.6%	-4.5%	100.0%		
	1,517,896	56,217	0	387,146	-85,207	1,876,052	20,308	
<b>Outpatient Revenue ( \$ )</b>	53.8%	7.5%	0.0%	42.5%	-3.8%	100.0%		
	8,598,610	1,195,974	0	6,798,360	-607,397	15,985,547	248,416	1.5%

Birthing DataNewborn Nursery UtilizationOrgan Transplantation

Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	Inpatient Studies	6,789		
CSections Performed:	0	Outpatient Studies	53,342		
	0	Studies Performed Under Contract	0		

Laboratory Studies

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	37	1	53	54	1.0	1.4
Gastroenterology	0	0	0	0	6	117	5	90	95	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	40	40	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	24	0	21	21	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>290</b>	<b>6</b>	<b>204</b>	<b>210</b>	<b>0.9</b>	<b>0.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

1

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	3,344
Patients Admitted from Emergency:	317
Total ED Visits (Emergency+Trauma):	<b>3,344</b>

**Outpatient Service Data**

Total Outpatient Visits	<b>36,632</b>
Outpatient Visits at the Hospital/ Campus:	19,633
Outpatient Visits Offsite/off campus	16,999

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	321	4,088	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	24	321	0	Linear Accelerator	0	0	0
Mammography	1	0	0	400	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	119	1,000	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	23	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	123	1,370	0				
Magnetic Resonance Imaging	0	1	16	422	0				