

Ownership, Management and General Information

ADMINISTRATOR NAME: Dr. Larry J. Goodman, M.D.
ADMINSTRATOR PHONE 312-942-5865
OWNERSHIP: Rush University Medical Center
OPERATOR: Rush University Medical Center
MANAGEMENT: Other Not For Profit (specify below)
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 1653 West Congress Parkway

Patients by Race

White 49.2%
 Black 36.7%
 American Indian 0.6%
 Asian 1.8%
 Hawaiian/ Pacific 0.4%
 Unknown 11.3%

Patients by Ethnicity

Hispanic or Latino: 15.7%
 Not Hispanic or Latino: 84.0%
 Unknown: 0.2%
 IDPH Number: 1917
 HPA A-02
 HSA 6

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	323	322	18,717	91,419	6,397	5.2	268.0	78.4	83.0
0-14 Years				3	6					
15-44 Years				4,705	19,664					
45-64 Years				7,943	38,686					
65-74 Years				3,393	18,767					
75 Years +				2,673	14,296					
Pediatric	22	28	24	941	4,724	584	5.6	14.5	66.1	51.9
Intensive Care	132	112	105	6,916	29,168	391	4.3	81.0	61.4	72.3
Direct Admission				5,763	23,297					
Transfers				1,153	5,871					
Obstetric/Gynecology	34	38	34	2,570	8,462	302	3.4	24.0	70.6	63.2
Maternity				2,529	8,378					
Clean Gynecology				41	84					
Neonatal	72	57	55	554	17,005	0	30.7	46.6	64.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	70	67	58	1,812	16,165	0	8.9	44.3	63.3	66.1
Rehabilitation	59	54	46	965	12,163	0	12.6	33.3	56.5	61.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	12					840				
Facility Utilization	731			31,322	179,106	8,514	6.0	514.0	70.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.1%	21.7%	0.1%	34.8%	2.3%	5.0%	
	11308	6783	23	10892	735	1581	31,322
Outpatients	31.4%	20.2%	0.1%	41.3%	3.4%	3.7%	
	132660	85323	281	174398	14158	15490	422,310

Financial Year Reported:

7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	32.8%	14.8%	0.0%	45.2%	7.3%	100.0%	15,038,064	24,408,479
	207,772,000	93,581,000	151,000	286,553,000	46,162,000	634,219,000		
Outpatient Revenue (\$)	17.5%	3.2%	0.0%	70.6%	8.7%	100.0%	9,370,415	2.4%
	66,355,000	12,036,000	175,000	268,067,000	33,182,000	379,815,000		

Birthing Data

Number of Total Births: 2,065
 Number of Live Births: 2,042
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 771

Newborn Nursery Utilization

Level 1 Patient Days 3,315
 Level 2 Patient Days 1,160
 Level 2+ Patient Day 0
 Total Nursery Patientdays 4,475
 Inpatient Studies 1,270,362
 Outpatient Studies 934,659
 Studies Performed Under Contract 85,866

Organ Transplantation

Kidney: 60
 Heart: 6
 Lung: 0
 Heart/Lung: 0
 Pancreas: 3
 Liver: 32
 Total: 101

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	643	45	3446	113	3559	5.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2121	2231	7556	5367	12923	3.6	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1593	258	7021	678	7699	4.4	2.6
OB/Gynecology	0	0	2	2	1010	1296	3267	2410	5677	3.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	23	1316	53	2222	2275	2.3	1.7
Orthopedic	0	0	10	10	3792	1610	12112	3611	15723	3.2	2.2
Otolaryngology	0	0	2	2	371	1325	1192	2965	4157	3.2	2.2
Plastic Surgery	0	0	1	1	161	384	634	975	1609	3.9	2.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	600	243	1886	485	2371	3.1	2.0
Urology	0	0	3	3	469	912	1213	2056	3269	2.6	2.3
Totals	0	0	31	31	10783	9620	38380	20882	59262	3.6	2.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

44

Stage 2 Recovery Stations

51

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1138	5211	1822	6512	8334	1.6	1.2
Laser Eye Procedures	0	3	0	3	0	857	0	643	643	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Angiography	0	0	1	1	606	238	1522	359	1881	2.5	1.5
Procedure Room	0	0	2	2	3	396	1	322	323	0.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	47
Persons Treated by Emergency Services:	60,095
Patients Admitted from Emergency:	12,789
Total ED Visits (Emergency+Trauma):	60,095

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,157
Diagnostic Catheterizations (0-14)	32
Diagnostic Catheterizations (15+)	1,552
Interventional Catheterizations (0-14):	79
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,065

Cardiac Surgery Data

Total Cardiac Surgery Cases:	484
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	410
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	115

Outpatient Service Data

Total Outpatient Visits	422,310
Outpatient Visits at the Hospital/ Campus:	418,080
Outpatient Visits Offsite/off campus	4,230

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	32	0	60,266	43,399	0	Lithotripsy	2	0	39
Nuclear Medicine	8	0	1,283	4,924	0	Linear Accelerator	3	1	18,056
Mammography	10	0	44	23,656	0	Image Guided Rad Therapy	0	0	4,006
Ultrasound	18	0	13,294	20,996	0	Intensity Modulated Rad Thrp	0	0	4,589
Angiography	6	0				High Dose Brachytherapy	1	0	111
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			6,344	4,506	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	714	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	17,462	24,504	0				
Magnetic Resonance Imaging	5	0	5,434	13,382	0				