

Ownership, Management and General Information

ADMINISTRATOR NAME: Paul Macek
ADMINSTRATOR PHONE 309-691-1058
OWNERSHIP: Proctor Community Hospital
OPERATOR: Proctor Community Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 5409 N. Knoxville Avenue

Patients by Race

White 93.7%
 Black 3.8%
 American Indian 0.3%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 1.8%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 98.5%
 Unknown: 0.9%
 IDPH Number: 1925
 HPA C-01
 HSA 2

CITY: Peoria **COUNTY:** Peoria County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	129	83	4,798	20,773	1,841	4.7	62.0	41.0	48.0
0-14 Years				0	0					
15-44 Years				552	2,195					
45-64 Years				1,261	6,064					
65-74 Years				912	4,256					
75 Years +				2,073	8,258					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	12	1,021	2,534	12	2.5	7.0	43.6	58.1
Direct Admission				605	1,495					
Transfers				416	1,039					
Obstetric/Gynecology	15	11	11	717	1,652	109	2.5	4.8	32.2	43.9
Maternity				623	1,437					
Clean Gynecology				94	215					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	541	4,455	0	8.2	12.2	48.8	61.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	233			6,661	29,414	1,962	4.7	86.0	36.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.6%	6.6%	0.0%	28.9%	0.0%	2.9%	
	4103	437	0	1926	0	195	6,661
Outpatients	40.6%	7.3%	0.0%	50.8%	0.0%	1.3%	
	33832	6062	0	42297	0	1092	83,283

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	57.9%	3.7%	0.0%	38.4%	0.0%	100.0%		
	28,677,018	1,834,917	0	19,046,169	0	49,558,104	327,918	727,446
Outpatient Revenue (\$)	27.0%	1.4%	0.0%	71.6%	0.0%	100.0%		
	13,472,646	676,311	0	35,665,690	0	49,814,647	399,528	0.7%

Birthing Data

Number of Total Births: 625
 Number of Live Births: 622
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 4
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 190

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 1,273
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,273
 Inpatient Studies 91,435
 Outpatient Studies 215,085
 Studies Performed Under Contract 17,205

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	3	3	365	261	1428	498	1926	3.9	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	376	621	835	925	1760	2.2	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	121	11	330	22	352	2.7	2.0		
OB/Gynecology	0	0	0	0	154	471	346	668	1014	2.2	1.4		
Oral/Maxillofacial	0	0	0	0	0	9	0	14	14	0.0	1.6		
Ophthalmology	0	0	3	3	0	1231	0	1354	1354	0.0	1.1		
Orthopedic	0	0	0	0	850	278	2110	432	2542	2.5	1.6		
Otolaryngology	0	0	0	0	46	319	119	456	575	2.6	1.4		
Plastic Surgery	0	0	0	0	77	415	278	771	1049	3.6	1.9		
Podiatry	0	0	0	0	17	53	22	92	114	1.3	1.7		
Thoracic	0	0	0	0	36	8	113	16	129	3.1	2.0		
Urology	0	0	0	0	146	504	289	654	943	2.0	1.3		
Totals	0	0	14	14	2188	4181	5870	5902	11772	2.7	1.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			8			Stage 2 Recovery Stations			11	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	367	1601	315	1346	1661	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	9	39	25	48	73	2.8	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	20,575
Patients Admitted from Emergency:	3,425
Total ED Visits (Emergency+Trauma):	20,575

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	482
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	351
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	85
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	85
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Outpatient Service Data

Total Outpatient Visits	177,392
Outpatient Visits at the Hospital/ Campus:	177,392
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	7	0	7,495	14,581	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	245	1,263	0	Linear Accelerator	0	0	0	0
Mammography	1	0	1	3,053	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	2	0	411	2,792	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,911	5,016	0					
Magnetic Resonance Imaging	2	0	582	2,112	0					