

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Phillip M. Kambic	White	80.2%	Hispanic or Latino:	3.5%
ADMINSTRATOR PHONE	815-935-7256	Black	15.5%	Not Hispanic or Latino:	96.5%
OWNERSHIP:	Riverside Medical Center	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Riverside Medical Center	Asian	0.5%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	2014
CERTIFICATION:	(Not Answered)	Unknown	3.7%	HPA	A-14
FACILITY DESIGNATION:	General Hospital			HSA	9
ADDRESS	350 North Wall Street	CITY:	Kankakee	COUNTY:	Kankakee County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	162	151	140	6,334	25,096	690	4.1	70.6	43.6	46.8
0-14 Years				0	0					
15-44 Years				687	2,237					
45-64 Years				1,855	7,326					
65-74 Years				1,409	5,503					
75 Years +				2,383	10,030					
Pediatric	24	15	13	478	1,352	0	2.8	3.7	15.4	24.7
Intensive Care	40	35	30	2,051	6,013	4	2.9	16.5	41.2	47.1
Direct Admission				1,458	4,274					
Transfers				593	1,739					
Obstetric/Gynecology	30	30	25	1,010	2,353	18	2.3	6.5	21.7	21.7
Maternity				950	2,229					
Clean Gynecology				60	124					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	50	1,332	12,289	5	9.2	33.7	67.4	67.4
Rehabilitation	19	19	19	431	4,876	0	11.3	13.4	70.3	70.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	16					281				
Facility Utilization	325			11,043	51,979	998	4.8	145.1	44.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	49.0%	20.4%	1.8%	25.5%	2.0%	1.4%	
	5407	2254	194	2814	219	155	11,043
Outpatients	40.3%	15.5%	2.4%	37.9%	3.4%	0.5%	
	140692	54026	8221	132199	12033	1780	348,951

<u>Financial Year Reported:</u>	<u>1/1/2012 to</u>	<u>12/31/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	55.3%	18.3%	0.8%	22.9%	2.7%	100.0%		5,023,166	
	64,899,416	21,485,275	926,375	26,867,256	3,125,600	117,303,922	1,744,043		
Outpatient Revenue (\$)	28.8%	21.2%	0.8%	40.3%	8.9%	100.0%			
	32,501,213	23,885,695	946,770	45,376,540	9,982,925	112,693,143	3,279,123	2.2%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		927	Level 1 Patient Days		0	Kidney:		0
Number of Live Births:		925	Level 2 Patient Days		2,070	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		3	Total Nursery Patientdays		2,070	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		7				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0	<u>Laboratory Studies</u>			Total:		0
C-Section Rooms:		1	Inpatient Studies		259,699			
CSections Performed:		281	Outpatient Studies		372,567			
			Studies Performed Under Contract		26,979			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	188	6	1313	31	1344	7.0	5.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	605	880	1725	2011	3736	2.9	2.3		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	429	120	2354	418	2772	5.5	3.5		
OB/Gynecology	0	0	1	1	426	351	1099	807	1906	2.6	2.3		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	48	0	101	101	0.0	2.1		
Orthopedic	0	0	0	0	735	753	2789	1979	4768	3.8	2.6		
Otolaryngology	0	0	0	0	26	310	67	693	760	2.6	2.2		
Plastic Surgery	0	0	0	0	1	38	7	94	101	7.0	2.5		
Podiatry	0	0	0	0	14	139	31	358	389	2.2	2.6		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	214	517	578	1125	1703	2.7	2.2		
Totals	0	0	13	13	2638	3162	9963	7617	17580	3.8	2.4		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			14			Stage 2 Recovery Stations			19	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	264	1031	453	1650	2103	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	50	3547	66	3609	3675	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	111	591	201	1070	1271	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	542
Patients Admitted from Trauma	542
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	24
Persons Treated by Emergency Services:	40,912
Patients Admitted from Emergency:	8,391
Total ED Visits (Emergency+Trauma):	41,454

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,012
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,045
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	601
EP Catheterizations (15+)	366
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	188
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Outpatient Service Data

Total Outpatient Visits	348,952
Outpatient Visits at the Hospital/ Campus:	179,409
Outpatient Visits Offsite/off campus	169,543

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	24	0	15,869	38,564	0	Lithotripsy	0	1	67
Nuclear Medicine	3	0	580	1,573	0	Linear Accelerator	1	0	2,368
Mammography	3	0	5	12,971	0	Image Guided Rad Therapy	0	0	1,258
Ultrasound	9	0	3,512	14,657	0	Intensity Modulated Rad Thrp	0	0	1,634
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			58	19	0	Proton Beam Therapy	0	0	0
Interventional Angiography			37	103	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	370	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	5	0	8,741	18,611	0				
Magnetic Resonance Imaging	3	0	961	4,938	0				