

Ownership, Management and General Information

ADMINISTRATOR NAME: Mark J. Batty
ADMINSTRATOR PHONE 815-562-2181 Ext 1410
OWNERSHIP: Rochelle Community Hospital Association
OPERATOR: Rochelle Community Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 900 North 2nd Street

Patients by Race

White 94.9%
 Black 1.2%
 American Indian 0.3%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 3.6%

Patients by Ethnicity

Hispanic or Latino: 7.8%
 Not Hispanic or Latino: 88.6%
 Unknown: 3.6%
 IDPH Number: 2022
 HPA B-04
 HSA 1

CITY: Rochelle **COUNTY:** Ogle County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	568	1,618	316	3.4	5.3	44.2	44.2
0-14 Years				13	21					
15-44 Years				79	184					
45-64 Years				145	371					
65-74 Years				91	264					
75 Years +				240	778					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	13	22	6	2.2	0.1	1.9	1.9
Direct Admission				0	0					
Transfers				13	22					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	107		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	16			586	1,747	322	3.5	5.7	35.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.8%	9.6%	0.0%	18.8%	4.1%	4.8%	
	368	56	0	110	24	28	586
Outpatients	40.5%	14.8%	0.0%	38.5%	4.9%	1.2%	
	14562	5327	0	13851	1776	426	35,942

Financial Year Reported: 5/1/2011 to 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	56.8%	4.2%	0.0%	33.0%	6.1%	100.0%		1,260,435
	2,492,428	184,479	0	1,447,164	265,690	4,389,761	439,607	
Outpatient Revenue (\$)	37.5%	8.3%	0.0%	49.5%	4.8%	100.0%		Total Charity Care as % of Net Revenue
	9,006,924	1,989,354	0	11,894,464	1,159,670	24,050,412	820,828	4.4%

Birthing Data

Number of Total Births: 2
 Number of Live Births: 2
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 10,967
 Outpatient Studies: 95,367
 Studies Performed Under Contract: 8,122

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	64	204	192	612	804	3.0	3.0
Gastroenterology	0	0	0	0	15	296	15	296	311	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	15	24	30	54	4.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	161	161	0.0	1.0
Orthopedic	0	0	0	0	36	39	154	90	244	4.3	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	50	50	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	0	0	2	2	121	738	385	1240	1625	3.2	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

2

Stage 2 Recovery Stations

7

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	56	0	32	32	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	75
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	8,442
Patients Admitted from Emergency:	819
Total ED Visits (Emergency+Trauma):	8,517

Outpatient Service Data

Total Outpatient Visits	43,142
Outpatient Visits at the Hospital/ Campus:	40,293
Outpatient Visits Offsite/off campus	2,849

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	255	5,105	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	290	Linear Accelerator	0	0	0
Mammography	1	0	0	1,107	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	2,042	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	101	1,436	0				
Magnetic Resonance Imaging	0	1	0	0	197				