

Ownership, Management and General Information

ADMINISTRATOR NAME: Gary Kaatz
ADMINSTRATOR PHONE 815-971-7250
OWNERSHIP: Rockford Health System
OPERATOR: Rockford Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 2400 North Rockton Avenue

Patients by Race

White 81.0%
 Black 15.2%
 American Indian 0.0%
 Asian 0.5%
 Hawaiian/ Pacific 0.0%
 Unknown 3.2%

Patients by Ethnicity

Hispanic or Latino: 5.1%
 Not Hispanic or Latino: 91.7%
 Unknown: 3.2%

 IDPH Number: 2048
 HPA B-01
 HSA 1

CITY: Rockford **COUNTY:** Winnebago County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	231	157	157	7,509	37,823	4,598	5.6	116.2	50.3	74.0
0-14 Years				0	0					
15-44 Years				1,268	5,128					
45-64 Years				2,443	11,708					
65-74 Years				1,536	8,203					
75 Years +				2,262	12,784					
Pediatric	35	20	15	1,039	2,718	603	3.2	9.1	26.0	45.5
Intensive Care	29	28	28	1,728	5,790	9	3.4	15.9	54.8	56.7
Direct Admission				1,326	4,435					
Transfers				402	1,355					
Obstetric/Gynecology	35	32	32	1,679	5,506	19	3.3	15.1	43.2	47.3
Maternity				1,639	5,413					
Clean Gynecology				40	93					
Neonatal	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	477	3,606	0	7.6	9.9	49.4	82.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	396			12,409	67,508	5,229	5.9	199.3	50.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.4%	24.0%	7.2%	24.9%	0.5%	7.1%	
	4513	2980	889	3085	60	882	12,409
Outpatients	20.6%	31.5%	5.7%	28.1%	10.5%	3.5%	
	19189	29389	5347	26179	9830	3287	93,221

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	27.0%	24.4%	5.7%	42.3%	0.6%	100.0%	6,268,048	8,963,540
	54,129,862	48,892,458	11,465,330	84,733,790	1,111,504	200,332,944		
Outpatient Revenue (\$)	17.0%	9.4%	4.6%	61.8%	7.2%	100.0%	2,695,492	2.9%
	19,353,001	10,703,084	5,219,656	70,306,820	8,213,222	113,795,783		

Birthing Data

Number of Total Births: 1,492
 Number of Live Births: 1,468
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 12
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 565

Newborn Nursery Utilization

Level 1 Patient Days 2,646
 Level 2 Patient Days 1
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,647
 Inpatient Studies 553,507
 Outpatient Studies 254,015
 Studies Performed Under Contract 662,935

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	1015	0	1015	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1560	1905	4093	3280	7373	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	488	164	1669	367	2036	3.4	2.2
OB/Gynecology	0	0	1	1	73	458	239	816	1055	3.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	16	2303	27	2069	2096	1.7	0.9
Orthopedic	0	0	2	2	916	909	2505	2171	4676	2.7	2.4
Otolaryngology	0	0	1	1	62	869	120	1282	1402	1.9	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	88	130	239	330	569	2.7	2.5
Totals	0	0	13	13	3350	6738	9907	10315	20222	3.0	1.5

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	14	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	749	3169	562	2849	3411	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	9	9	49	4573	49	4573	4622	1.0	1.0
Cystoscopy	0	0	1	1	81	163	168	241	409	2.1	1.5

Multipurpose Non-Dedicated Rooms

Peds GI	0	0	1	1	34	277	46	259	305	1.4	0.9
Bronchoscopy	0	0	1	1	620	297	930	199	1129	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	10,208
Patients Admitted from Trauma	972
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	40,997
Patients Admitted from Emergency:	10,547
Total ED Visits (Emergency+Trauma):	51,205

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,314
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	855
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,030

Cardiac Surgery Data

Total Cardiac Surgery Cases:	147
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Outpatient Service Data

Total Outpatient Visits	451,837
Outpatient Visits at the Hospital/ Campus:	447,648
Outpatient Visits Offsite/off campus	4,189

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	9	0	22,136	22,315	0	Lithotripsy	0	0	0	
Nuclear Medicine	3	0	577	1,342	0	Linear Accelerator	1	0	2,491	
Mammography	4	0	0	12,411	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	3	0	3,126	6,184	0	Intensity Modulated Rad Thrp	0	0	1,053	
Angiography	2	0				High Dose Brachytherapy	1	0	17	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			3,539	1,854	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0	246	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	3	0	6,472	11,361	0					
Magnetic Resonance Imaging	3	0	2,166	5,612	0					