

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	DIAN M. POWELL	White	3.3%	Hispanic or Latino:	1.5%
ADMINSTRATOR PHONE	773-995-3012	Black	96.3%	Not Hispanic or Latino:	98.5%
OWNERSHIP:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION	Asian	0.1%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	2063
CERTIFICATION:	(Not Answered)	Unknown	0.4%	HPA	A-03
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	45 West 111th Street	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	61	3,689	15,449	0	4.2	42.3	55.0	55.0
0-14 Years				123	410					
15-44 Years				815	2,812					
45-64 Years				1,999	7,654					
65-74 Years				353	1,906					
75 Years +				399	2,667					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	265	1,858	0	7.0	5.1	50.9	50.9
Direct Admission				265	1,858					
Transfers				0	0					
Obstetric/Gynecology	17	17	10	408	980	0	2.4	2.7	15.8	15.8
Maternity				408	980					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	28	15	352	3,763	0	10.7	10.3	34.4	36.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	134			4,714	22,050	0	4.7	60.4	45.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	9.9%	54.3%	0.0%	15.3%	16.6%	3.9%	
	468	2559	0	721	784	182	4,714
Outpatients	9.5%	50.0%	0.0%	31.6%	8.4%	0.5%	
	1121	5921	0	3745	990	58	11,835

<u>Financial Year Reported:</u>	4/1/2011 to	3/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					Charity Care Expense	Total Charity Care Expense
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$)	29.6%	42.9%	0.0%	4.0%	23.5%	100.0%		1,571,858	
	11,740,746	17,057,282	0	1,581,923	9,337,672	39,717,623	1,037,426		
Outpatient Revenue (\$)	5.4%	29.9%	0.0%	19.3%	45.5%	100.0%		Total Charity Care as % of Net Revenue	
	1,419,445	7,845,874	0	5,065,113	11,945,218	26,275,650	534,432	2.4%	

Birthing Data

Number of Total Births:	353
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	520
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	520
Inpatient Studies	110,494
Outpatient Studies	101,214
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	748	467	860	480	1340	1.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	748	467	860	480	1340	1.1	1.0
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations		4		Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	19
Persons Treated by Emergency Services:	26,799
Patients Admitted from Emergency:	2,843
Total ED Visits (Emergency+Trauma):	26,799

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	11,777
Outpatient Visits at the Hospital/ Campus:	11,777
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	1	0	5,315	11,329	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	1,084	367	0	Linear Accelerator	0	0	0	0
Mammography	1	0	0	585	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	0	1,903	4,320	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,329	4,832	0					
Magnetic Resonance Imaging	0	1	0	0	4					