

Ownership, Management and General Information

ADMINISTRATOR NAME: Joann Emge
 ADMINSTRATOR PHONE: 618-443-1337
 OWNERSHIP: Sparta Community Hospital District
 OPERATOR: Sparta Community Hospital District
 MANAGEMENT: Hospital District
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 818 East Broadway Street

CITY: Sparta

COUNTY: Randolph County

Patients by Race

White 95.0%
 Black 4.8%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.1%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.7%
 Unknown: 0.0%
 IDPH Number: 2220
 HPA F-07
 HSA 5

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	15	15	668	2,297	514	4.2	7.7	32.1	51.3
0-14 Years				0	0					
15-44 Years				106	269					
45-64 Years				163	692					
65-74 Years				138	412					
75 Years +				261	924					
Pediatric	2	1	1	9	17	6	2.6	0.1	3.2	6.3
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	784		8.9	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	26			765	3,098	520	4.7	9.9	38.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	85.0%	6.5%	0.0%	3.8%	2.4%	2.4%	
	650	50	0	29	18	18	765
Outpatients	35.4%	17.5%	0.0%	37.4%	8.9%	0.8%	
	14512	7164	0	15338	3649	325	40,988

Financial Year Reported: 7/1/2011 to 6/30/2012Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	72.1%	17.5%	0.0%	10.1%	0.3%	100.0%		671,932
	3,414,512	829,740	0	479,323	14,998	4,738,573	300,000	
Outpatient Revenue (\$)	24.2%	9.5%	1.9%	63.6%	0.8%	100.0%		Total Charity Care as % of Net Revenue
	5,121,766	2,017,698	398,794	13,470,029	169,380	21,177,667	371,932	2.6%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 13,865
 Outpatient Studies: 99,980
 Studies Performed Under Contract: 3,750

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	135	16	131	147	0.9	1.0
Gastroenterology	0	0	0	0	8	404	3	123	126	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	107	0	52	52	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	9	0	4	4	0.0	0.4
Orthopedic	0	0	0	0	34	496	57	279	336	1.7	0.6
Otolaryngology	0	0	0	0	0	28	0	14	14	0.0	0.5
Plastic Surgery	0	0	0	0	0	40	0	19	19	0.0	0.5
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	2	35	37	1.0	0.8
Totals	0	0	2	2	61	1264	78	659	737	1.3	0.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

6

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	9,364
Patients Admitted from Emergency:	443
Total ED Visits (Emergency+Trauma):	9,364

Outpatient Service Data

Total Outpatient Visits	83,219
Outpatient Visits at the Hospital/ Campus:	40,975
Outpatient Visits Offsite/off campus	42,244

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional
Equipment****Examinations****Radiation Equipment****Therapies/
Treatments**

	Owned Contract		Inpatient		Outpt Contract		Owned Contract		
General Radiography/Fluoroscopy	2	0	608	5,006	0				6
Nuclear Medicine	0	1	0	0	537				0
Mammography	1	0	1	1,181	0				0
Ultrasound	2	0	260	2,553	0				0
Angiography	0	0							0
Diagnostic Angiography			0	0	0				0
Interventional Angiography			0	0	0				0
Positron Emission Tomography (PET)	0	0	0	0	0				0
Computerized Axial Tomography (CAT)	1	0	237	3,209	0				0
Magnetic Resonance Imaging	0	1	0	0	946				0
									0
									0
									0
									0
									0
									0