

Ownership, Management and General Information

ADMINISTRATOR NAME: John Werrbach
ADMINSTRATOR PHONE (847) 981-5774
OWNERSHIP: Alexian Brothers Health System
OPERATOR: Alexian Brothers Health System
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 800 Biesterfeld Road

Patients by Race

White 86.4%
 Black 2.7%
 American Indian 0.0%
 Asian 5.8%
 Hawaiian/ Pacific 0.0%
 Unknown 5.0%

Patients by Ethnicity

Hispanic or Latino: 8.0%
 Not Hispanic or Latino: 89.4%
 Unknown: 2.6%

 IDPH Number: 2238
 HPA A-07
 HSA 7

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	241	229	241	13,146	64,337	5,569	5.3	191.5	79.5	83.6
0-14 Years				338	1,257					
15-44 Years				1,586	5,886					
45-64 Years				3,931	17,643					
65-74 Years				2,762	14,467					
75 Years +				4,529	25,084					
Pediatric	16	16	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	34	2,606	8,361	33	3.2	23.0	63.9	63.9
Direct Admission				2,307	7,404					
Transfers				299	957					
Obstetric/Gynecology	28	28	28	2,765	7,196	165	2.7	20.2	72.0	72.0
Maternity				2,420	6,081					
Clean Gynecology				345	1,115					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,459	21,545	0	14.8	59.0	89.4	89.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	387			19,677	101,439	5,767	5.4	293.7	75.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.1%	12.6%	0.2%	36.8%	0.5%	2.8%	
	9260	2476	43	7236	106	556	19,677
Outpatients	27.8%	13.0%	0.2%	57.4%	1.0%	0.6%	
	112977	52913	793	233809	4108	2424	407,024

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	48.9%	5.6%	0.1%	44.4%	1.0%	100.0%	4,158,489	7,133,313
	105,609,694	12,102,180	298,415	95,825,242	2,149,469	215,985,000		
Outpatient Revenue (\$)	19.2%	3.2%	0.2%	75.5%	1.9%	100.0%	2,974,824	1.6%
	42,703,008	7,058,481	436,355	168,354,820	4,320,336	222,873,000		

Birthing Data

Number of Total Births: 2,309
 Number of Live Births: 2,301
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 10
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 819

Newborn Nursery Utilization

Level 1 Patient Days 4,515
 Level 2 Patient Days 1,482
 Level 2+ Patient Day 387
 Total Nursery Patientdays **6,384**
 Inpatient Studies 703,042
 Outpatient Studies 939,542
 Studies Performed Under Contract 26,237

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: **0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	292	5	1425	9	1434	4.9	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1465	2011	2542	2466	5008	1.7	1.2
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	0	0	340	116	1163	238	1401	3.4	2.1
OB/Gynecology	0	0	0	0	232	863	493	957	1450	2.1	1.1
Oral/Maxillofacial	0	0	0	0	10	72	21	118	139	2.1	1.6
Ophthalmology	0	0	0	0	3	58	4	80	84	1.3	1.4
Orthopedic	0	0	0	0	1547	2353	3928	3689	7617	2.5	1.6
Otolaryngology	0	0	0	0	60	448	166	777	943	2.8	1.7
Plastic Surgery	0	0	0	0	38	317	62	504	566	1.6	1.6
Podiatry	0	0	0	0	130	649	201	1088	1289	1.5	1.7
Thoracic	0	0	0	0	137	48	355	57	412	2.6	1.2
Urology	0	0	1	1	382	741	688	717	1405	1.8	1.0
Totals	0	0	15	15	4637	7682	11049	10701	21750	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

30

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	2166	7481	3491	12024	15515	1.6	1.6
Laser Eye Procedures	0	0	1	1	0	67	0	7	7	0.0	0.1
Pain Management	0	0	1	1	20	642	20	642	662	1.0	1.0
Cystoscopy	0	0	1	1	2	53	1	26	27	0.5	0.5

Multipurpose Non-Dedicated Rooms

Minor	0	0	6	6	100	1213	128	1200	1328	1.3	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,224
Patients Admitted from Trauma	976
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	34
Persons Treated by Emergency Services:	48,749
Patients Admitted from Emergency:	10,966
Total ED Visits (Emergency+Trauma):	49,973

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,141
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	933
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	814
EP Catheterizations (15+)	394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	198
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	198
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

Outpatient Service Data

Total Outpatient Visits	407,024
Outpatient Visits at the Hospital/ Campus:	400,765
Outpatient Visits Offsite/off campus	6,259

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	26	0	30,791	46,024	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	2,184	2,546	0	Linear Accelerator	2	0	9,120
Mammography	5	0	44	21,567	0	Image Guided Rad Therapy	0	0	2,298
Ultrasound	10	0	8,246	17,380	0	Intensity Modulated Rad Thrp	0	0	2,269
Angiography	2	0				High Dose Brachytherapy	1	0	248
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			2,076	1,050	0	Gamma Knife	1	0	212
Positron Emission Tomography (PET)	1	0	12	1,056	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	12,404	19,667	0				
Magnetic Resonance Imaging	4	0	3,634	8,690	0				